**City of Fort Worth, Texas**

# Mayor and Council Communication

**DATE:** 04/07/20                **M&C FILE NUMBER:** M&C 20-0239

**LOG NAME:** 21NORTH TRI-ETHNIC COMMUNITY CENTER RENOVATION

## SUBJECT

Authorize the Execution of a Construction Contract with CME Builders & Engineers, Inc., in an Amount Not to Exceed $394,535.00, Including the Owner's Construction Allowance, for the North Tri-Ethnic Community Center Renovation for a Total Anticipated Project Cost of $517,680.00 (COUNCIL DISTRICT 2)

## RECOMMENDATION:

It is recommended that the City Council authorize the execution of a construction contract with CME Builders & Engineers, Inc., in an amount not to exceed $394,535.00, including the Owner's Construction Allowance, for the North Tri-Ethnic Community Center Renovation.

## DISCUSSION:

This construction contract will accomplish the renovation of the North Tri-Ethnic Community Center, 2950 Roosevelt Ave., Fort Worth, Texas. This renovation project will make accessibility improvements, renovate bathrooms and make other improvements to the facility to better serve the citizens of Fort Worth. This renovation is Community Development Block Grant (CDBG) funded.

The design was accomplished by Elements of Architecture, one of the architectural firms selected as part of the Annual Architectural Services Agreement.

The City issued a Request for Proposals on September 26, 2019 and October 3, 2019, and received eight responses for the renovation project from general contractors. Four of these firms provided the required Post Proposal-Pre Award Submittals to be further evaluated by the City. These firms were:

- CME Builders & Engineers, Inc.
- M-PAK Construction, Inc.
- Post L Group, LLC
- Centennial Contractors Enterprises, Inc.

These proposals were reviewed by members of the Neighborhood Services Department, Office of Business Diversity and the Property Management Department and were evaluated for best value based on the criteria set forth in the Request for Proposals. The selection team recommends award of the construction contract to CME Builders & Engineers, Inc.

| Criteria | CME Builders & Engineers, Inc. | M-PAK Construction, Inc. | Post L Group, LLC | Centennial Contractors Enterprises, Inc. |
|---|---|---|---|---|
| Proposed Price | 60 | 55 | 52 | 42 |
| M/WBE | 5 | 8 | 2 | 4 |
| Proposed Schedule | 4 | 3 | 3 | 3 |
| References/Experience | 8 | 7 | 5 | 10 |
| Past Work in the City of Fort Worth | 6 | 5 | 5 | 5 |
| TOTAL | 83 | 78 | 67 | 64 |

The overall project costs are expected to be as described in the table below:

| Police Tactical Center Renovation | TOTALS |
|---|---|
| Architectural & Engineering Design, Survey, Geotechnical | $107,145.00 |
| Construction Contract (including the Owner's Construction Allowance) | $394,535.00 |
| Project Administration Cost: Advertising, Materials Testing, Contingency, etc. | $ 16,000.00 |
| **PROJECT TOTAL** | **$517,680.00** |

**Permit Fees:** In accordance with the City Code of Ordinances, Part II, Chapter 7-1 Fort Worth Building Administrative Code, Section 109.2.1, Exception 2; "Work by non-City personnel on property under the control of the City of Fort Worth shall be exempt from the permit fees only if the work is for action under a contract that will be or has been approved by City Council with notes in the contract packages stating the fee is waived."

**Funding Sources:** This renovation is Community Development Block Grant (CDBG) funded.

**M/WBE Office:** CME Builders & Engineers, Inc. is in compliance with the City's BDE Ordinance by committing to 13% MBE participation on the this project. The City's MBE goal on the project is 12%.

The North Tri-Ethnic Community Center is located in **COUNCIL DISTRICT 2.**

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations, the funds will be available in the current operating budget , as appropriated, in the Grants Operating Federal Fund.  Prior to expenditures being incurred, Property Management has the responsibility to validate the availability of funds.  This is a reimbursement grant.

**Submitted for City Manager's Office by:**     Jay Chapa          5804

**Originating Business Unit Head:**          Steve Cooke       5134

**Additional Information Contact:**          Roger Venables   6334