

Mayor and Council Communication

DATE: 08/03/21

M&C FILE NUMBER: M&C 21-0529

LOG NAME: 35M&C 21-0390-AMENDED JAG FY21

SUBJECT

(ALL) Authorize Amendment to Mayor and Council Communication 21-0390 to Revise the Amount of Application for, and Acceptance of, if Awarded, the Edward Byrne Memorial Justice Assistance Grant Fiscal Year 2021 Program from the United States Department of Justice, Office of Justice Programs and Bureau of Justice Assistance from an Up to Amount of \$500,000.00 to the Allocated Amount of \$528,942.00, and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize amendment to Mayor and Council Communication 21-0390 to revise the amount of the application for, and the acceptance of, if awarded, the Edward Byrne Memorial Justice Assistance Grant Program for Fiscal Year 2021 from the United States Department of Justice, Office of Justice Programs and Bureau of Justice Assistance from an amount up to \$500,000.00 to the allocated amount of \$528,942.00; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund, subject to receipt of the grant, in the allocated amount of \$528,942.00.

DISCUSSION:

The goal of the United States Department of Justice (US DOJ) Edward Byrne Memorial Justice Assistance Grant (JAG) Fiscal Year 2021 Program, which has been established by the US DOJ, is to allow local governments to support a broad range of activities aimed at preventing crime and improving the criminal justice system. The City Council, through Mayor and Council Communication (M&C) 21-0390, authorized the application for, and acceptance of, the grant funds and the execution of the associated grant agreement, related memoranda of understanding with sub-grantees, and adoption of the appropriation ordinance. The purpose of this M&C is to amend M&C 21-0390 to revise the authorized amount to be received from \$500,000.00 to \$528,942.00 and also revise the appropriation ordinance accordingly.

The City of Fort Worth will apply for the grant in conjunction with the US DOJ identified sub-grantees determined on a formula basis through crime data. The Fort Worth Police Department (FWPD) will apply for program funding in the allocated amount of \$528,942.00 for the purpose of supporting a broad range of activities aimed at preventing crime and improving the criminal justice system. Table 1 below shows the list of various FWPD Units and their requested items that were approved through the FWPD Needs Assessment budgeting process, including the Chain of Command for the effective and efficient operations of each Unit. This approved list will be used to request FWPD's portion of funding, totaling \$263,889.00. Sub-grantees items and amounts to be requested are also listed.

Table 1

Unit	Requested Item	Description	Estimated Amount
Chemistry	6 dry pumps- Chromatograph Mass-Spectrometers (GCMS)	Isolated dry pumps (IDP) that rapidly pump down to low base pressures, maximizing turbo pump performance and system reliability	\$24,840.00
Electronic Surveillance	Insight RT1-portable video distribution system	Portable hardware that allows for any high definition multimedia interface (HDMI) signal to be transmitted wireless via cellular signal	\$12,220.00
Investigation Support Command	Child Abduction Rapid Deployment (CARD) equipment and supplies	Several tents, portable tables, folding chairs, rescue helmets with lights, folding ladders, binoculars, and other related search and rescue items	\$7,260.40

Unit	Requested Item	Description	Estimated Amount
Traffic	Drone, photogrammetry software, computer- aided design (CAD) software	Strategic plan equipment to address crash investigations and reconstruction after February 2021 approximately 148 vehicle pile up	\$10,185.19
Tactical Medic	ToMManiki Medical Simulator	Scenario-based medical training simulators designed to enhance point of injury care	\$117,933.21
Program Support	Radio Systems Improvements	Strategic plan to update approximately 2,082 radio systems (hand-held and consoles) with GPS functionality for Officer safety over 5 years	\$91,450.00
Arlington PD	Pistol light holsters	Safely secures Officer weapons and reduces negligent discharges	\$116,958.00
Haltom City PD	Automatic license plate recognition (ALPR) camera and vehicle fingerprint technology	Captures the license plates of vehicles at crime scenes for criminal apprehension/ arrest	\$8,095.00
North Richland Hills PD	Automatic license plate recognition (ALPR) camera and vehicle fingerprint technology	Captures the license plates of vehicles at crime scenes for criminal apprehension/ arrest	\$7,765.00
Tarrant County	Mental Health Law Liaison Program	Assists law enforcement officers in the diversion of the mentally ill from jail to services that meets their needs	\$132,235.00

Matching funds are not required under this grant. The funding type is reimbursable. Indirect costs are an allowable budget category in this grant. No indirect cost revenues are expected to result from this program.

The grant will serve ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: US DOJ

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations, and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Federal Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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