

Mayor and Council Communication

DATE: 04/12/22

M&C FILE NUMBER: M&C 22-0264

LOG NAME: 13PAMEND MOTOROLA SYSTEM UPGRADE AGREEMENT ITS ADK

SUBJECT

(ALL) Authorize Execution of an Amendment to the Public Safety Radio Communications System Upgrade Agreement with Motorola Solutions, Inc., with an Increase of \$1,053,052.19 for the Total Cost of the Agreement Not to Exceed \$16,151,937.61 Using Houston-Galveston Area Council Contract No. RA05-21

RECOMMENDATION:

It is recommended that the City Council authorize the execution of an amendment to the public safety radio communications system upgrade agreement with Motorola Solutions, Inc. with an increase of \$1,053,052.19 for a total cost of the agreement not to exceed \$16,151,937.61 using Houston-Galveston Area Council Contract No. RA05-21.

DISCUSSION:

The City of Fort Worth has established a Public Safety Communications System that currently provides primary and mutual aid communications to more than 150 agencies in North Central Texas. Agencies external to Fort Worth that utilize the system for their primary communications help offset the system costs through user fees and allocations.

In December 2014, Council approved Mayor & Council Communications (M&C) C-27127 authorizing execution of a System Upgrade Agreement (Agreement), in the amount of \$7,377,132.09, to provide biennial upgrades to radio system infrastructure and Police and Fire dispatch centers for 10 years. The long-term Agreement and consolidation of all agencies' Agreements into the Fort Worth Agreement resulted in savings of more than 15 percent. Interlocal Agreements executed between the City and its partner agencies require the agencies' participation in the System Upgrade Agreement.

In September 2016, Council approved M&C C-27918 to amend the Agreement to increase the cost by \$1,511,535.00 to cover equipment additions by the City and its partner agencies. In March 2019, Council approved M&C P-12308 to increase the cost by \$280,502.81 to cover equipment additions by the City's partner agencies.

In March 2020, Council approved M&C 20-0191 to amend the Agreement to extend the Agreement for an additional five years through December 31, 2029, and increase the cost by \$5,969,688.83 for a total cost of the agreement not to exceed \$15,098,885.42 using Houston-Galveston Area Council Contract No. RA05-21.

During the last year, partner agencies have been added which includes additional equipment that will result in increased costs of \$1,053,052.19 to the System Upgrade Agreement. The Interlocal Agreements with these agencies require the agencies to subscribe to the Agreement and to reimburse the City for those additional costs. External agencies are invoiced their portions of the System Upgrade Agreement costs annually. These mechanisms will remain in place through the life of the System Upgrade Agreement.

To accommodate these changes, cost of the System Upgrade Agreement will be revised as follows:

	Year	Current Contract Amount
Year 1	2015	\$ 200,210.47
Year 2	2016	\$ 568,224.84
Year 3	2017	\$ 922,471.11
Year 4	2018	\$ 956,952.86
Year 5	2019	\$ 1,070,925.86
Year 6	2020	\$ 1,078,102.27

Year 7	2021	\$ 1,124,522.79
Year 8	2022	\$ 1,151,144.03
Year 9	2023	\$ 1,279,011.00
Year 10	2024	\$ 1,285,645.53
Year 11	2025	\$ 1,280,853.70
Year 12	2026	\$ 1,288,729.07
Year 13	2027	\$ 1,298,935.79
Year 14	2028	\$ 1,314,965.64
Year 15	2029	\$ 1,331,242.65
Total		\$ 16,151,937.61

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

AGREEMENT TERMS: Upon City Council's approval, this agreement shall begin upon execution and expire one year from that date.

Funding is budgeted in the Other Contractual Services account of the ITS Radio Services Department's General Fund.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the General Fund. Prior to an expenditure being incurred, the IT Solutions Department has the responsibility to validate the availability of funds.

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