

Mayor and Council Communication

DATE: 11/09/21

M&C FILE NUMBER: M&C 21-0877

LOG NAME: 60WSSC20WSMN-BHB

SUBJECT

(CD 8) Authorize Execution of an Engineering Agreement with Baird, Hampton & Brown, Inc., in the Amount of \$259,613.00, for the Water and Sanitary Sewer Replacement Contract 2020 WSM-N Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Baird, Hampton & Brown, Inc., in the amount of \$259,613.00, for Water and Sanitary Sewer Replacement Contract 2020 WSM-N project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$397,098.00, transferred from available funds within the Water and Sewer Fund, for the Water and Sanitary Sewer Replacements Contract 2020 WSM-N (City Project No. 103467).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with Baird, Hampton & Brown, Inc., in the amount of \$259,613.00, for Water and Sanitary Sewer Replacement Contract 2020, WSM-N project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	Scope of Work
Mitchell Boulevard	Bideker Avenue	Berry Street	Water
Richard Legacy Lane	Mitchell Boulevard	Canberra Court	Water
E Berry Street	Mitchell Boulevard	Binkley Street	Water
Binkley Street	Berry Street	US 287 Service Road	Water
US 287 Service Road	Binkely Street	Westhill Road	Water
Easement between Strong Avenue & Thannisch Avenue	Thrall Street	375 feet west of Thrall Street	Sewer
Easement between Thannisch Avenue & Burton Avenue	Thrall Street	330 feet west of Thrall Street	Sewer
Thrall Street	160 feet North of Burton Street	US 287 Service Road	Sewer

In addition to the contract amount, \$137,485.00 (Water: \$116,458.00; Sewer: \$21,027.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2020, WSM-N are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$397,098.00	\$397,098.00
Project Total	\$0.00	\$397,098.00	\$397,098.00

*Numbers rounded for presentation purposes.

Equity participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Contract 2020 WSM-N project to support the approval of the above recommendations and authorization of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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