

Mayor and Council Communication

DATE: 08/26/25

M&C FILE NUMBER: M&C 25-0756

LOG NAME: 03PID19FY26 BENEFIT

SUBJECT

(CD 3 and CD 7) Conduct Public Benefit Hearing Regarding the Proposed Fiscal Year 2025-2026 Budget, Five-Year Service Plan, and 2025 Assessment for Fort Worth Public Improvement District No. 19, Historic Camp Bowie, Approve the Filing of the Proposed 2025 Assessment Roll for the Historic Camp Bowie Public Improvement District with the City Secretary's Office, and Set Public Benefit Hearing

(PUBLIC HEARING - a. Staff Available for Questions: April Ramirez; b. Public Comment; c. Council Action: Close Public Hearing and Act on the M&C)

RECOMMENDATION:

It is recommended that the City Council:

1. Conduct a public benefit hearing to receive comments on the proposed budget, Five-Year Service Plan, and 2025 Assessment for Fort Worth Public Improvement District No. 19, Historic Camp Bowie, for Fiscal Year 2025-2026;
2. Approve the filing of the proposed 2025 Assessment Roll for Fort Worth Public Improvement District No. 19, Historic Camp Bowie, with the City Secretary, which has been available for public inspection for more than ten days prior to the date of this hearing; and
3. Set a public benefit hearing for September 16, 2025 at 6:00 p.m., for final approval of the Fort Worth Public Improvement District No. 19, Historic Camp Bowie, Fiscal Year 2025-2026 Budget, Five-Year Service Plan, and 2025 Assessment.

DISCUSSION:

On August 19, 2018, the Mayor and City Council adopted Resolution No. 4966-08-2018 establishing Fort Worth Public Improvement District No. 19, Historic Camp Bowie (Historic Camp Bowie PID).

State law requires an annual report on the proposed budget and Five-Year Service Plan for the Historic Camp Bowie PID, which is attached. The general nature of the proposed improvements and/or services to be provided in the Historic Camp Bowie PID include:

- A comprehensive litter abatement program that provides litter abatement across the 6-mile corridor. The two person crew is scheduled four days a week for six hours. They collect trash, report pot holes and other issues through the corridor (broken lights, hanging banners, etc.);
- A coordinated communication program to assure that businesses located within the Camp Bowie PID benefit from shared information about security, infrastructure improvements, transportation improvements, capital improvement programs, opportunities to coordinate marketing and promotions, and other opportunities where business awareness and information can help business;
- A cooperative program with local governments, neighborhood groups, foundations, universities, and others to assist with obtaining grants or other special funding to undertake studies, landscape improvements, street improvements, signs and banner programs, and other streetscape amenities in the Camp Bowie PID;
- Special cooperative programs with area neighborhoods, schools, museums, and other institutions to assure that the business, residential and civic organizations all work together to identify programs that enhance the economic vitality and livability of the Camp Bowie Boulevard corridor within the Camp Bowie PID;
- Provide landscaping and maintenance for all public center medians, some easement areas and green islands. Work includes mowing, edging, weed control, shrub and tree pruning, and irrigation checks. Crew provides irrigation repairs as necessary. Team works on future planning and improvement to the public areas;
- Provide strategic planning and implementation around infrastructure needs, street improvements, sidewalks and public utilities; and
- A Management Program to provide for the administration, management, and operation of the Camp Bowie PID.

One-line item listed on the Five-Year Service Plan requires a transfer of City funds: (1) the City Payment In-Lieu of Services. The City's Payment In-Lieu of Services is a supplement to the Camp Bowie PID budget and intended to provide for the standard level of improvements and services as comparable to what would be provided by the City for the taxpayers generally.

On December 15, 2020, the City Council adopted a Revised Policy for Operating Public Improvement Districts (PIDs) (Resolution 5312-12-2020), which sets forth the City's administrative fee structure for all PIDs. The City's administrative fee is set at the greater of: (1) two percent (2%) of the projected externally generated revenue for that year, to include special assessments and any City contributions; or (2) \$2,000.00.

The proposed 2025 assessment rate on property subject to assessment in the Historic Camp Bowie PID is \$0.10 per each \$100.00 of valuation on commercial property. City property is not subject to assessment in the Camp Bowie PID. Subsequent actions will formally establish the assessment rate and the corresponding budget for Fiscal Year 2025-2026. The proposed 2025 Assessment Roll for the Historic Camp Bowie PID has been on file with the City Secretary and available for public inspection during normal business hours.

The Historic Camp Bowie PID is located in COUNCIL DISTRICTS 3 & 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that approval of these recommendations will have no material effect on City funds.

Submitted for City Manager's Office by:

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Expedited