

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0742

LOG NAME: 80PARD PPD4 SURVEYING SERVICES

SUBJECT

(CD 2 and CD 7) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the PARD Dedication Fees Fund for the PARD PPD4 Surveying Services Project in the Amount of \$129,215.05 and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the PARD Dedication Fees Fund in the amount of \$129,215.05, from available Park Planning Fees within the Park Planning District 4.11-5 (City Project No. UN8144), 4.12-6 (City Project No. UN8149), and 4.12-7 (City Project No. UN8150), for the purpose of funding the PARD PPD4 Surveying Services project (City Project No. 106280); and
2. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to seek approval to conduct land boundary surveys of Rockwood Park, Rockwood Park Golf Course, and city-owned land located at 200 Rockwood Park Drive (Schoonover, Peter Survey Abstract 1405 Tract 1) within Park Planning District 4.

The Park & Recreation Department (PARD), in coordination with the Transportation and Public Works Department (TPW), worked to identify City-owned land without boundary surveys, potential discrepancies in existing boundary surveys, and potential encroachments onto City-owned land. A boundary survey of City-owned land is necessary to define and establish the boundaries of a property, ensuing accuracy and clarity to maintain and protect City-owned land.

On January 10, 2023, City Council approved M&C 23-0027 authorizing TPW to execute multiple contracts for on-call land surveying services. Survey services for PARD will be provided through TPW surveying staff and TPW's approved survey services contracts (or vendors).

Funding for this project was not included in the Fiscal Year (FY) 2025-2029 Capital Improvement Program due to the timing required to coordinate services. The action in this M&C will amend the FY2025-2029 Capital Improvement Program as approved in connection with Ordinance 27107-09-2024, Section 8 Capital Improvements.

Funding is available in the PARD Dedication Fees Fund for the Park & Recreation Department for the purpose of funding the PARD – PPD4 Surveying Services project.

This project is in COUNCIL DISTRICTS 2 and 7.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the PPD 4.11-5, PPD 4.12-6, and PPD 4.12-7 projects within the PARD Dedication Fees Fund and, upon approval of the above recommendations and adoption of the appropriation ordinance, that funds will be available in the PARD Dedication Fees Fund for the PARD PPD4 Surveying Services project to conduct land boundary surveys. The Park & Recreation Department has the responsibility of verifying the availability of funds.

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