



GL0019-07 - Project Budget Summary

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104466 PD FY23 Crime Lab Equipment

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
36001 CCPD Capital Projects	\$212,500.00			\$212,500.00	\$0.00	100.00
4926001 Transfer From CCPD	\$212,500.00			\$212,500.00	\$0.00	100.00
Total Revenue:	\$212,500.00			\$212,500.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$212,500.00	\$0.00	\$0.00	\$31,387.67	\$181,112.33	14.77
36001 CCPD Capital Projects	\$212,500.00	\$0.00	\$0.00	\$31,387.67	\$181,112.33	14.77
0350420 Police Public Safety-Grants	\$212,500.00	\$0.00	\$0.00	\$31,387.67	\$181,112.33	14.77
Total Expenditure :	\$212,500.00	\$0.00	\$0.00	\$31,387.67	\$181,112.33	14.77

Parameter	Value
Project	104466

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FSCM 92 Production

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