

# Mayor and Council Communication

**DATE:** 06/09/26

**M&C FILE NUMBER:** M&C 26-0507

**LOG NAME:** 20EVERMAN PARKWAY SAFE STREETS PROJECT\_UPDATED AFA

**SUBJECT**

(CD 8) Rescind Resolution No. 6235-01-2026 and Adopt a Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount of \$9,790,622.00, with City Participation in the Amount of \$465,000.00 and Transportation Development Credits in the Amount of 1,860,000, Plus Any Cost Overruns, for the Everman Parkway Safe Streets Project

**RECOMMENDATION:**

It is recommended that the City Council:

1. Rescind Resolution No. 6235-01-2026; and
2. Adopt the attached resolution authorizing execution of an Advance Funding Agreement with the Texas Department of Transportation (CSJ# 0902-90-334) for the Everman Safe Streets project (City Project No. 106479) in the amount of \$9,790,622.00 with Local Participation in the Amount of \$465,000.00 and Transportation Development Credits in the amount of 1,860,000, plus any cost overruns.

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to rescind Resolution No. 6235-01-2026, adopted by M&C 26-0043, and adopt a new resolution authorizing execution of an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) in the amount of \$9,790,622.00 with Local Participation by Transportation Development Credits (TDCs) in the amount of 1,860,000 and City Funds in the amount of \$465,000.00 for the Everman Safe Streets project (City Project No. 106479). The Federal participation portion will be in the amount of \$9,300,000.00, and revised State participation will be in the amount of \$25,622.00. The initial payment for the City participation is \$232,500.00. The Transportation Development Credits (TDCs) in the amount of 1,860,000 will be applied and tracked as a non-spendable item in the Grants Capital Project Other Fund.

The scope of work for the project remains as described in M&C 26-0043. All other actions in M&C 26-0043 remain valid.

The total project budget, as revised, is summarized below:

Participation	Fund	Authority (M&C)	Original Budget	Authority (M&C)	Amended Budget
Federal	Grants Capital Federal Fund	26-0043	\$9,300,000.00		\$9,300,000.00
State	State	26-0043	\$491,970.00	This M&C	\$25,622.00
Local	2022 Bond Program Fund (City Project No. PB0021)	26-0043	\$465,000.00		\$465,000.00
<b>Total AFA Contract Amount</b>		26-0043	\$10,256,970.00	This M&C	\$9,790,622.00
TDC (not included in Total AFA Contract Amount)	Grants Cap Projects Other Fund	26-0043	1,860,000		1,860,000

This project is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: TXDOT

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that approval of these recommendations will have no material effect on City funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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