City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 **M&C FILE NUMBER:** M&C 25-0722

LOG NAME: 60SSRC127MARYSC-JACKSON

SUBJECT

(CD 3 and City of Benbrook) Authorize Execution of a Contract with Jackson Construction, Ltd, in the Amount of \$2,150,260.00, for Sanitary Sewer Contract 127 Project, and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize execution of a contract with Jackson Construction, Ltd, in the amount of \$2,150,260.00 for Sanitary Sewer Contract 127 project; and
- 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$2,454,942.00, from available PayGo residuals within the Water and Sewer Capital Projects Fund, for the purpose of funding the Sanitary Sewer Contract 127 project (City Project No. 104976) and to effect a portion of Water's contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor & Council Communication (M&C) is to authorize execution of a construction contract with Jackson Construction, Ltd, in the amount of \$2,150,260.00 for the relocation of Fort Worth's severely deteriorated sanitary sewer main M-259 from an inaccessible location at the rear of residential properties south of Chapin Road and West of Mary's Creek Drive into public right-of-way on Chapin Road and Mary's Creek Drive.

The project was advertised for bids on April 16, 2025 and April 23, 2025, in the Fort Worth Star-Telegram. On May 15, 2025, the following bids were received:

	Amount		
Bidders	Alternate 1 (Open Cut)	Alternate 2 (By Other Than Open Cut)	Time of Completion
Western Municipal of Texas, LLC*	\$1,620,314.00	No Bid	
Jackson Construction, Ltd	\$2,150,260.00	No Bid	155 Calendar Days
William J. Schultz, Inc. dba Circle C Construction Company	No Bid	\$2,984,584.00	

^{*}Western Municipal of Texas, LLC has been determined to be non-responsive.

In an attempt to secure alternate bids, staff advertised the project with open cut and by other than open cut alternates. Staff recommends award of the contract for Alternate 1 due to the significantly higher cost of Alternate 2.

In addition to the contract amount, \$197,169.00 is required for project management, material testing and inspection, and \$107,513.00 is provided for project contingencies.

The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Approximately 1,225 linear feet of sanitary sewer pipe will be installed as part of this project.

This project will have no impact on the Water Department's operating budget when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the Unspecified All Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the Sanitary Sewer Contract 127 project.

Appropriations for the Sanitary Sewer Contract 127 project are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$0.00	\$2,454,942.00	\$2,454,942.00
Project Total	\$0.00	\$2,454,942.00	\$2,454,942.00

^{*}Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 3 and City of Benbrook.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified All-Funds project within the W&S Capital Projects Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Sanitary Sewer Contract 127 project to support the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Jesica McEachern 5804

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Parvathi S. 7803