

# Mayor and Council Communication

**DATE:** 05/12/26

**M&C FILE NUMBER:** M&C 26-0347

**LOG NAME:** 60WSSC23WSMA-RDBURNS

**SUBJECT**

(CD 9) Authorize Execution of a Contract with R & D Burns Brothers, Inc., in the Amount of \$5,125,395.00, for Water and Sanitary Sewer Replacements Contract 2023, WSM-A Project, and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with R & D Burns Brothers, Inc., in the amount of \$5,125,395.00 for Water and Sanitary Sewer Replacements Contract 2023, WSM-A project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital projects Fund in the amount of \$5,802,207.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacements Contract WSM-A project (City Project No. 104979) and to effect a portion of Water’s contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a construction contract with R & D Burns Brothers, Inc., in the amount of \$5,125,395.00 for the replacement of deteriorated sanitary sewer and cast iron water mains as indicated on the following streets and easements:

Street	From	To	Scope of Work
Cockrell Avenue	Sadler Avenue	Binyon Street	Water/Sewer
Yates Street	Cockrell Avenue	Lubbock Avenue	Water
Cordone Street	Cockrell Avenue	Lubbock Avenue	Water
Creston Avenue	Cockrell Avenue	Lubbock Avenue	Water
Lubbock Avenue	Yates Street	Creston Avenue	Water/Sewer
Alley East of Lubbock Avenue	175 feet east of Lubbock Avenue / Yates Street Intersection	740 feet north	Sewer
Merida Avenue	Martin Lydon Avenue	Bilglade Road	Water
West Fuller Avenue	Rector Avenue	Cockrell Avenue	Water/Sewer
Morrell Street	Cockrell Avenue	Cul-de-sac	Water
West Boyce Avenue	Cockrell Avenue	125 feet east of the West Boyce Avenue / Lubbock Avenue intersection	Water
Alley between Lubbock Avenue and Merida Avenue	W Gambrell Street	North 430 feet	Sewer

Additionally, asphalt pavement rehabilitation will be conducted on all the roadways curb to curb subsequent to the water and sanitary sewer main replacement. The project was advertised for bids on February 4, 2026 and February 11, 2026, in the *Fort Worth Star-Telegram*. On March 26, 2026, the following bids were received:

Bidder	Amount	Time of Completion
<b>R &amp; D Burns Brothers, Inc.</b>	<b>\$5,125,395.00</b>	<b>450 Calendar Days</b>
William J Schultz Inc. dba Circle C Construction Company	\$5,298,568.00	
2R Construction	\$5,310,454.35	
Jackson Construction, Ltd.	\$5,892,205.50	
SYB Construction Company, Inc.	\$6,120,137.61	
Venus Construction	\$6,321,074.00	
Western Municipal Construction of Texas, LLC	\$10,064,302.00	

Small Business (SB) Goal: R&D Burns Brothers, Inc. is in compliance with the Small Business goal.

In addition to the contract amount, \$420,542.00 (water: \$338,949.50 and sewer: \$81,592.50) is required for project management, material testing, and inspection and \$256,270.00 (water: \$215,372.00 and sewer: \$40,898.00) is provided for project contingency.

The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 6,950 linear feet of cast iron water and 1,529 linear feet of deteriorated sanitary sewer pipe will be removed and replaced or rehabilitated as part of this project.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the W/SS Repl Contract WSM-A project.

**FY2026 - Water PAYGO Appropriations per City Ordinance 27979-09-2025**

FY2026 Original Adopted PayGo	FY2026 Amended PayGo (Includes any council actions subsequent to budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2026 Remaining PayGo Balance
\$101,090,082.00	\$101,090,082.00	(\$48,425,532.00)	(\$5,802,207.00)	\$46,862,343.00

Note: there may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Funding for the W/SS Repl Contract WSM-A project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$387,810.00	\$5,802,207.00	\$6,190,017.00
<b>Project Total</b>	<b>\$387,810.00</b>	<b>\$5,802,207.00</b>	<b>\$6,190,017.00</b>

\*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl. Contract WSM-A project to support the above recommendations and execution of the construction contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Jessica McEachern 5804

**Originating Business Unit Head:**

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**Additional Information Contact:**

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