



GL0019-07 - Project Budget Summary

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101240 - Lake Worth Platting

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<input checked="" type="checkbox"/> 30100 General Capital Projects	<a href="#">\$180,000.00</a>			<a href="#">\$180,000.00</a>	\$0.00	100.00
<input checked="" type="checkbox"/> 39301 Lake Worth Gas Lse Cap Legacy	<a href="#">\$352,428.00</a>			<a href="#">\$352,428.00</a>	\$0.00	100.00
Total Revenue:	\$532,428.00			\$532,428.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input checked="" type="checkbox"/> New Capital Project Funds	\$180,000.00	\$0.00	\$0.00	\$179,987.18	\$12.82	99.99
<input type="checkbox"/> Old Capital Project Funds	\$352,428.00	\$0.00	\$940.00	\$158,859.54	\$192,628.46	45.34
<input checked="" type="checkbox"/> 39301 Lake Worth Gas Lse Cap Legacy	<a href="#">\$352,428.00</a>	\$0.00	<a href="#">\$940.00</a>	<a href="#">\$158,859.54</a>	\$192,628.46	45.34
<input checked="" type="checkbox"/> 060 Water Department Rollup	<a href="#">\$352,428.00</a>	\$0.00	<a href="#">\$940.00</a>	<a href="#">\$158,859.54</a>	\$192,628.46	45.34
Total Expenditure :	\$532,428.00	\$0.00	\$940.00	\$338,846.72	\$192,641.28	63.82