

Mayor and Council Communication

DATE: 02/28/23

M&C FILE NUMBER: M&C 23-0178

LOG NAME: 55AFW DISCRETIONARY GRANT 2023

SUBJECT

(CD 7 / Future CD 10) Authorize the Application for and Acceptance of a Fiscal Year 2023 Discretionary Grant, if Awarded, from the Federal Aviation Administration, in an Amount Up to \$10,000,000.00 for the Extension of Taxiway Papa at Perot Field Fort Worth Alliance Airport, Authorize the Use of Land Credits for the City’s Match, in an Amount Up to \$1,111,112.00, for a Total Amount Up to \$11,111,112.00 and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the application for and acceptance of a Fiscal Year 2023 Discretionary Grant, if awarded, from the Federal Aviation Administration in an amount up to \$10,000,000.00 for the extension of Taxiway Papa at Perot Field Fort Worth Alliance Airport;
2. Authorize the use of land credits in an amount up to \$1,111,112.00 for the City's in-kind local match of the project costs; and
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants Federal Fund in the amount up to \$11,111,112.00, subject to the receipt of the grant, for the purpose of the Taxiway Papa Extension project at Perot Field Fort Worth Alliance Airport.

DISCUSSION:

Discretionary funding applications are submitted each year to the Federal Aviation Administration (FAA) for various projects at Perot Field Fort Worth Alliance Airport (Airport). The amount of available funding in the Airport Improvement Program (AIP) determines the amount of funding the Airport receives. The total amount of discretionary grant funds and required match being applied for this year is an amount not to exceed of \$11,111,112.00.

If awarded, funding will be used for the continued extension of Taxiway Papa (Project). Located on the west side of the Airport, Phase I and Phase II have been completed, with Phase III currently in design (see attached map). Funding received from the grant, if awarded, will be used for the construction of Phase III. Any remaining funding after the completion of Phase III will be used for design and construction of future phases.

Existing land credits remaining from land donations at the Airport will be used for the City’s in-kind match of \$1,111,112.00.

Upon award, the grant will increase funding to the Muni Airport Grants Federal Fund as shown below:

Fund	Appropriation Amount	Original Budget
Muni Airport Grants Federal Fund	\$10,000,000.00	\$10,000,000.00
Muni Airport Grants Federal Fund (Land Credits for City Match)	\$1,111,112.00	\$1,111,112.00
Muni Airport Grants Federal Fund (Total)	\$11,111,112.00	\$11,111,112.00

ADVISORY BOARD APPROVAL - On January 26, 2023, the Aviation Advisory Board voted to recommend that the City Council approve the application for and acceptance of this grant.

Since no City salaries will be charged, indirect cost recovery does not apply.

Perot Field Fort Worth Alliance Airport is located in COUNCIL DISTRICT 7/FUTURE COUNCIL DISTRICT 10.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Federal Aviation Administration

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Muni Airport Grants Federal Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head:

Roger Venables 6334

Additional Information Contact:

Tyler Dale 5416

Sasha Kane 5404