

Mayor and Council Communication

DATE: 11/19/19

M&C FILE NUMBER: M&C 19-0328

LOG NAME: 60CIP IMPACT FEE REPORT SEPTEMBER 2019

SUBJECT

Adopt Water and Wastewater Capital Improvements Plan Citizen Advisory Committee Semi-Annual Progress Report on the Collection and Expenditure of Water and Wastewater Impact Fees (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council adopt the attached Water and Wastewater Capital Improvements Plan Citizen Advisory Committee Semi-Annual Progress Report on the Collection and Expenditure of Water and Wastewater Impact Fees (ALL COUNCIL DISTRICTS)

DISCUSSION:

Since the adoption of the updated Capital Improvements Plan on December 6, 2016 (M&C G-18894), the CAC has met on April 6, 2017, September 14, 2017, March 29, 2018, September 12, 2018, March 28, 2019, and September 26, 2019 to review the impact fees. At the most recent meeting, the CAC unanimously voted to adopt the Semi-Annual Progress Report. This Semi-Annual Progress Report reflects the impact fee collection period from January 1, 2019 to June 30, 2019 based on the current effective schedule. Members of the Board are:

- Mr. Bob Madeja, Building Community
- Mr. Don Little, Development Community
- Mr. Don E. Allen, Real Estate Representative
- Mr. George Felan, Neighborhood Community
- Mr. Rick Trice, Extraterritorial Jurisdiction Boundaries

During the six month time period from January 1, 2019 through June 30 2019, the impact fees collected totaled \$12,364,633.00 and were received as follows:

Retail Water Impact Fees Collected	\$5,927,015.00
Wholesale Water Impact Fees Collected	\$2,382,835.00
Retail Wastewater Impact Fees Collected	\$3,178,924.00
Wholesale Wastewater Impact Fees Collected	\$ 875,859.00

The CAC does not recommend any changes to the Land Use Assumptions or Capital Improvements Plan at this time.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that this action will have no material effect on City funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Scott Taylor 7240
Wade Goodman 7139