

Mayor and Council Communication

DATE: 11/09/21

M&C FILE NUMBER: M&C 21-0874

LOG NAME: 60SSRC116-2MA

SUBJECT

(CD 4, CD 8 and CD 9) Authorize Execution of an Engineering Agreement with 2M Associates, LLC, in the Amount of \$276,770.00 for the Sanitary Sewer Rehabilitation, Contract 116 Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with 2M Associates, LLC., in the amount of \$276,770.00 for Water and Sanitary Sewer Rehabilitation, Contract 116 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$494,444.00 transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Rehabilitation, Contract 116 (City Project No. 102787).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with 2M Associates, LLC, in the amount of \$276,770.00, for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, and easements:

Street	From	To	Scope of Work	Council District
Bessie Street	Virginia Avenue	Luxton Street	Water	8
Tucker Street	Virginia Avenue	Luxton Street	Water	8
Berke Road	Broadus Avenue	Seminary Drive	Water	8/9
Alley between Berke Road and Sahara Place	260 feet north of Broadus Avenue	North 305 feet	Sewer	8
Carter Park Drive	405 feet south of Arrowwood Drive	320 feet north of Broadus Avenue	Sewer	8/9
Easement south of Brown Drive	170 feet north of Oak Grove Road	East 385 feet	Sewer	8
Pate Drive	Hardeman Street	Killian Street	Water/Sewer	5
Oakland Boulevard	255 feet north of Lancaster Avenue	North 875 feet	Sewer	8
Easement south of Meadowbrook Drive	A location on Sargent Street 615 feet south of the Meadowbrook Drive/Sargent Street Intersection	East 255 feet	Sewer	8
Easement between Oakland Boulevard and Sargent Avenue	255 feet north of Lancaster Avenue	North 965 feet	Sewer	8
	A location on			

Easement north of Lancaster Avenue	Oakland Blvd 240 feet north of the Lancaster Avenue/Oakland Blvd	West 275 feet	Sewer	8
Easement west of Hall Street	Avenue G	South 350 feet	Sewer	8
Briarwood Lane	Jenson Road	Wilson Road	Water/Sewer	8
Easement east of Colony Hill Road	512 east of the Wilson Road/Colony Road intersection	Northeastery 117 feet then northerly 240 feet	Sewer	4
Easement between Wilson Road & Weiler Boulevard	245 feet south of Brentwood Stair Road	West 120 feet	Sewer	4
Easement west of Weiler Boulevard	555 feet southwesterly of the Chimney Rock Road/Weiler Boulevard Intersection	West 315 feet	Sewer	4

In addition to the contract amount, \$217,674.00 (Water: \$37,970.00; Sewer: \$179,704.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Sanitary Sewer Rehabilitation, Contract 116 Project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$494,444.00	\$494,444.00
Project Total	\$0.00	\$494,444.00	\$494,444.00

*Numbers rounded for presentation purposes.

Business Equity: 2M Associates, LLC, is in compliance with the City's BDE Ordinance by committing to 28 percent SBE participation on this project. The City's SBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICTS 4, 5, 8 & 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Sanitary Sewer Rehabilitation, Contract 116 project to support the approval of the above recommendations and award of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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