

Ordinance No. _____

AN ORDINANCE ADJUSTING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE TRANSPORTATION IMPACT FEE CAPITAL FUND, IN THE CUMULATIVE AMOUNT OF \$21,973,664.83, BY INCREASING RECEIPTS AND APPROPRIATIONS IN THE DEBT SERVICE SUPPORT PROJECT (CITY PROJECT NO 106945) FROM AVAILABLE TRANSPORTATION IMPACT FEES WITHIN THE REVENUE – MULTIPLE SERVICE AREAS – TRANSPORTATION IMPACT FEES PROJECTS (CITY PROJECT NOS. UN9911, UN9912, UN9913, UN9914, UN9915, UN9916, UN9917, UN9919, UN9920, UN9921, UN9922, UN9926, UN9927, UN9928), FOR THE PURPOSE OF FUNDING DEBT SERVICE PAYMENTS PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2025-2026 in the Budget of the City Manager, there shall also be adjusting estimated receipts and appropriations in the Transportation Impact Fee Capital Fund in the cumulative amount of \$21,973,664.83, by increasing receipts and appropriations in the Debt Service Support Project (City Project No. 106945) from available transportation impact fees within the revenue - multiple service areas – transportation impact fees projects (City Project Nos. UN9911, UN9912, UN9913, UN9914, UN9915, UN9916, UN9917, UN9919, UN9920, UN9921, UN9922, UN9926, UN9927, UN9928), for the purpose of funding the debt service payments.

Project ID	Project Name - Description	Appropriation Increase/Decrease
UN9911	Revenue – SA A – Transp Imp Fees	\$1,533,524.05
UN9912	Revenue – SA B – Transp Imp Fees	\$3,148,694.05
UN9913	Revenue – SA C – Transp Imp Fees	\$245,751.88
UN9914	Revenue – SA D – Transp Imp Fees	\$1,718,948.48
UN9915	Revenue – SA E – Transp Imp Fees	\$1,238,267.34
UN9916	Revenue – SA F – Transp Imp Fees	\$239,947.00
UN9917	Revenue – SA G – Transp Imp Fees	\$612,795.82
UN9919	Revenue – SA M – Transp Imp Fees	\$4,295,479.39
UN9920	Revenue – SA N– Transp Imp Fees	\$1,577,290.57
UN9921	Revenue – SA O – Transp Imp Fees	\$192,302.00
UN9922	Revenue – SA S – Transp Imp Fees	\$6,801,399.00
UN9926	Revenue – SA X – Transp Imp Fees	\$168,402.13
UN9927	Revenue – SA Y – Transp Imp Fees	\$32,460.99
UN9928	Revenue – SA Z – Transp Imp Fees	\$168,402.13
Net Appropriation Adjustments		\$21,973,664.83

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 27979-09-2025 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____