

Mayor and Council Communication

DATE: 06/08/21

M&C FILE NUMBER: M&C 21-0386

LOG NAME: 602020SSHMRR1-ACEPC

SUBJECT

(ALL) Authorize Up to Four Renewals of the 2020 Miscellaneous Sanitary Sewer Manhole Repair for Various Locations throughout the City Contract with Ace Pipe Cleaning, Inc., Authorize Execution of the First Renewal and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize up to four renewals of the 2020 Miscellaneous Sanitary Sewer Manhole Repair contract (City Project No. 102639) with Ace Pipe Cleaning, Inc.;
2. Authorize execution of the first renewal of the 2020 Miscellaneous Sanitary Sewer Manhole Repair contract in the amount of \$225,000 with Ace Pipe Cleaning, Inc.; and
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$250,000.00 transferred from available funds within the Water and Sewer Fund.

DISCUSSION:

On June 23, 2020, Mayor and Council Communication (M&C) 20-0458, the City Council authorized the execution of a contract in the amount of \$225,000.00, for the 2020 Miscellaneous Sanitary Sewer Manhole Repair project (City Secretary Contract No. 54211). The M&C referenced four renewals but did not specifically authorize same.

The City and the contractor desires to exercise the first renewal of the contract in the amount of \$225,000.00. This M&C is also to appropriate funds in the Water and Sewer Capital Projects Fund for the 2020 Miscellaneous Sanitary Sewer Manhole Repair project. The work to be performed under this contract consists of sanitary sewer manhole repairs and the installation of interior epoxy manhole coatings as identified by the Water Department's Wastewater Field Operations staff. The Water Department is neither staffed nor equipped to perform sanitary sewer manhole interior epoxy coating. This contract is necessary to extend the useful life of deteriorated sanitary sewer manholes in the wastewater system in lieu of replacing them with brand new manholes. In addition to the contract amount, \$25,000.00 is required for project management and inspection. This project will have no impact on the Water Department's operating budget when completed.

Appropriations for the 2020 Miscellaneous Sanitary Sewer Manhole Repair project are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W & S Capital Projects - Fund 56002	\$250,000.00	\$250,000.00	\$500,000.00
Project Total	\$250,000.00	\$250,000.00	\$500,000.00

*Numbers rounded for presentation

M/WBE OFFICE: Ace Pipe Cleaning, Inc is in compliance with the City's BDE Ordinance by committing to seven percent MBE participation on this project. The City's MBE goal on this project is seven percent.

This project is located in ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the MISC Manhole Repair Contract project to support the renewal of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

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