

Mayor and Council Communication

DATE: 09/27/22

M&C FILE NUMBER: M&C 22-0736

LOG NAME: 60SSRC94P2-RDBURNS

SUBJECT

(CD 8 and CD 9) Authorize Execution of a Contract with R&D Burns Brothers, Inc., in the Amount of \$2,070,384.00 for the Sanitary Sewer Rehabilitation, Contract 94 Project and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2022-2026 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with R&D Burns Brothers, Inc., in the amount of \$2,070,384.00 for the Sanitary Sewer Rehabilitation, Contract 94 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$2,416,033.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Sanitary Sewer Rehabilitation, Contract 94 project (City Project No. 100421) to effect a portion of Water's contribution to the Fiscal Years 2022-2026 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract with R&D Burns Brothers, Inc. for the replacement of the deteriorated sanitary sewer mains located in the following streets, alleys, and easements:

Street	From	To	Scope of Work
Las Brisas Street	80 feet East of Las Brisas Street/Alamosa Street intersection	230 feet West	Sewer
Easement	200 feet East of I.H. 35/Malta Avenue Intersection	470 feet North	Sewer
Easement	400 feet East of E Fogg Street/McClure Street Intersection	700 feet North	Sewer
Fogg St	400 feet East of E Fogg Street/McClure Street Intersection	100 feet East	Sewer
Easement	400 feet East of McClure Street / E Fogg Street Intersection	710 feet North	Sewer
Easement	1,200 feet Southwest of Seminary Drive/Carter Park Drive Intersection	900 Southwesterly, then 1,750 feet Southerly, then 550 feet Southwesterly	Sewer

The project was advertised for bids on July 28, 2022, and August 4, 2022, in the *Fort Worth Star-Telegram*. On August 25, 2022, the following bids were received:

Bidder	Amount	Time of Completion
R & D Burns Brothers, Inc.	\$2,070,384.00	320 Calendar Days
Woody Contractors, Inc.	\$2,969,901.00	
Jackson Construction, Ltd.	\$3,118,810.00	

In addition to the contract amount, \$242,130.00 is necessary for project management, inspection and material testing and \$103,519.00 is provided for project contingencies. This project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

This project will have no impact on the Water Department's operating budgets when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will amend the City of Fort Worth's Fiscal Year 2022-2026 Capital Improvement Program as follows:

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Capital Fund Name	Project Name	FY2022 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2022 Budget
56002 - W&S Capital Projects Fund	100421 - SS Rehab 94	\$0.00	This M&C	\$2,416,033.00	\$2,416,033.00

Funding is budgeted in the Transfer to Water/Sewer account of the Sewer operating budget for the purpose of funding the SS Rehab 94 project within the Water & Sewer Capital Projects Fund.

Appropriations for the Sanitary Sewer Rehabilitation, Contract 94 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$3,454,939.00	\$2,416,033.00	\$5,870,972.00
Sewer Capital Fund - Legacy 59607	\$441,800.00	\$0.00	\$441,800.00
Water Capital Fund - Legacy 59601	\$72,200.00	\$0.00	\$72,200.00
Project Total	\$3,968,939.00	\$2,416,033.00	\$6,384,972.00

***Numbers rounded for presentation purposes.**

Business Equity: R&D Burns Brothers, Inc., is in compliance with the City's Business Equity Ordinance by committing to 17 percent Business Equity participation on this project. The City's Business Equity goal on this project is 16 percent.

The project is located in COUNCIL DISTRICTS 8 and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Rehab 94 project to support the approval of the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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Expedited