

Mayor and Council Communication

DATE: 02/08/22

M&C FILE NUMBER: M&C 22-0098

LOG NAME: 60LALSGMSA2-DEOTTE

SUBJECT

(CD 5) Authorize Execution of Amendment No. 2 with James DeOtte Engineering, Inc, in the Amount of \$26,010.00 for the Lake Arlington Lift Station Upstream and Downstream Parallel Relief Sanitary Sewer Gravity Mains Project, and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Amendment No. 2 in the amount of \$26,010.00 to City Secretary Contract No. 50570 an Engineering Agreement with James DeOtte Engineering, Inc, for the Lake Arlington Lift Station Upstream and Downstream Parallel Relief Sanitary Sewer Gravity Mains project for a revised contract amount of \$594,734.00; and
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Water & Sewer Capital Project 2018 Fund in the amount of \$46,010.00, by increasing estimated receipts and appropriations in the Lake Arlington Lift Station Upstream and Downstream Parallel Relief Sanitary Sewer Gravity Mains project (City Project No. 101311) and decreasing estimated receipts and appropriations in the Unspecified project (City Project No. UNSPEC) by the same amount.

DISCUSSION:

On March 20, 2018, Mayor and Council Communication (M&C) C-28631, the City Council authorized an engineering agreement in the amount of \$469,270.00 with James DeOtte Engineering, Inc., (City Secretary Contract No. 50570) for the Lake Arlington Lift Station Upstream and Downstream Parallel Relief Sanitary Sewer Gravity Mains, project. The agreement was subsequently revised by Amendment No. 1 in the amount of \$99,454.00 administratively authorized on June 25, 2019 that provided for additional archeological services and survey on the project.

Amendment No. 2 will provide for the Sub Surface Exploration (SUE) and additional survey for access easements that are necessary on the project. In addition to the amendment amount, \$20,000.00 is required for project management.

Funding for Lake Arlington Lift Station Upstream and Downstream Parallel Relief Sanitary Sewer Gravity Mains project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Proj 2018 Fund - 56014	\$1,574,270.00	\$46,010.00	\$1,620,280.00
Project Total	\$1,574,270.00	\$46,010.00	\$1,620,280.00

This project is located in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the W&S Capital Proj 2018 Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Proj 2018 Fund for the VC LS Gravity Sewer Mains project to support the approval of the above recommendations and execution of the amendment to the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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