

To the Mayor and Members of the City Council**June 6, 2023**

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SUBJECT: FY2024 BUDGET PUBLIC ENGAGEMENT, BUDGET AND PROPERTY TAX SETTING CALENDAR, AND SCHEDULE OF MEETINGS

Staff has prepared the following schedule to advise both the City Council and the public of meetings regarding adoption of the City’s annual budget, the setting of the City’s property tax rates, and the Crime Control and Prevention District’s (CCPD) annual budget.

The listed meetings are on the City Council calendar and City website. All City Council public hearings, City Council meetings, and City Council public comment meetings will be held in the Council Chamber. Budget work sessions, other City meetings, and all CCPD proceedings will be held in the Work Session Room. Additional budget work sessions may be scheduled, if needed.

Start times listed below and locations are subject to change prior to posting. The public is advised to check posted agendas on the City website or at the kiosk within City Hall for up-to-date information. Increases in tax revenues due to growth in property values result in separate public hearings being required under state law, as part of the process to adopt a tax rate; those hearings are also listed below.

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| Tuesday, August 8, 2023 | Work Session |
| Informal Reports on tax and collection rates | |
| Presentation of City Manager’s Recommended Fiscal Year 2024 Budget | |
| Tuesday, August 8, 2023 | City Council Meeting |
| Resolution designating officer to calculate the no-new-revenue & voter-approval rates | |
| Resolution to consider proposed tax rate, if greater than no-new-revenue rate | |
| M&C to authorize submitting City application for funding to CCPD Board | |
| Thursday, August 10, 2023 | Budget Work Session* |
| Friday, August 11, 2023 | Budget Work Session* |
| Tuesday, August 15, 2023 | Public Comment Meeting |
| Public Comment Meeting (at which public may provide input on budget) | |
| Tuesday, August 22, 2023 | CCPD Board Meeting |
| Presentation, public hearing, and potential action on CCPD budget by CCPD Board | |
| Thursday, August 24, 2023 | Budget Work Session* |
| Friday, August 25, 2023 | Budget Work Session* |
| Tuesday, August 29, 2023 | CCPD Board Meeting |
| Approval of CCPD budget by CCPD Board, if not approved on August 22 | |

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Tuesday, August 29, 2023 **Public Comment Meeting**
Public Comment Meeting (at which public may provide input on budget)

Thursday, September 7, 2023 **Budget Work Session***

Friday, September 8, 2023 **Budget Work Session***

Tuesday, September 12, 2023 **City Council Meeting**
Public Hearing on City Budget
Public Hearing and Action of CCPD Budget by City Council

Tuesday, September 19, 2023 **Work Session**
Informal Report on fee changes

Tuesday, September 19, 2023 **City Council Meeting**
Approve proposed fee changes
Public Hearing on tax rate
Adopt operating and capital budget
Adopt ad valorem tax rate
Adopt other ordinances affecting budget
Resolution ratifying property tax revenue increase

*Budget Work Sessions are as needed. Council has the ability to add more or cancel scheduled sessions to meet objectives.

In addition to the Council and CCPD board public meetings listed above, the City will be offering a variety of other opportunities for Fort Worth residents to learn about the FY2024 budget at different locations throughout the city. Open House meetings will be offered to the public. The Communications & Public Engagement team is working in real time to confirm location and dates.

Throughout the budget process, please refer to social media platforms and the City’s webpage www.fortworthtexas.gov/2024budget for any updates or additional opportunities for engagement.

If you have any questions, please contact Mark McDaniel, Interim Chief Transformation Officer, at (817) 392-6222.

David Cooke
City Manager