

Mayor and Council Communication

DATE: 05/09/23

M&C FILE NUMBER: M&C 23-0347

LOG NAME: 80SUNSET HILLS NORTH PARK - DONATION

SUBJECT

(CD 4 / Future CD 10) Authorize the Acceptance of a Donation of a New Playground at Sunset Hills North Park Valued at Approximately \$60,000.00, From the Sunset Hills Homeowners Association, Inc.

RECOMMENDATION:

It is recommended that the City Council authorize the City Manager to accept a donation of a new playground at Sunset Hills North Park valued at approximately \$60,000.00, from the Sunset Hills Homeowners Association, Inc.

DISCUSSION:

The purpose of this Mayor & Council Communication (M&C) is to authorize the City Manager to accept a donation from the Sunset Hills Homeowners Association, Inc. (SHHA), of a new playground installed at Sunset Hills North Park, valued at \$60,000.00.

Sunset Hills North Park is a 6.73 acre park located at 3600 Sunset Hills Drive. The park has picnic tables, trails and a large 3+ acre detention pond which overflows to the south; Both the trails and dam overflow connect into Barksdale Park immediately south. In early 2022, the SHHA reached out to the Park & Recreation Department (PARD) in an effort to work with the PARD in providing some desired park improvements (volleyball court and playground). At the time, PARD notified SHHA that there were no funds identified in the City's five-year capital improvement plan for park improvements at Sunset Hills North Park but staff would add the desired improvements to the unfunded needs list for future funding consideration.

The SHHA determined that their main priority was a playground and they had some available funding to consider this improvement. In light of PARD not having immediate funding identified for Sunset Hills North Park, SHHA agreed to work with an approved playground vendor, Child's Play, Inc., to purchase and install a playground at Sunset Hills North Park.

On October 12, 2022 (City Secretary No. 58240), the City entered into a Temporary License Agreement with Child's Play, Inc., granting access to Sunset Hills North Park for the purpose of constructing a new playground. The new playground was completed in February 2023 and is meant to serve children ages 2-5 years old. The new playground, upon acceptance, will be added to the PARD inventory and maintained by PARD staff.

The Sunset Hills North Park playground is estimated to increase the department's annual maintenance cost by \$1,292.00 beginning in FY2024. As of February 28, 2023, the cumulative total of all previously approved M&C's increased the department's estimated annual maintenance cost by \$965,447.00 beginning in FY2024.

Sunset Hills North Park is located in COUNCIL DISTRICT 4 / Future COUNCIL DISTRICT 10.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that approval of these recommendation will have no material effect on City funds. Any assets donated as a result of this agreement will be recorded in the City's financial records as appropriate.

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