

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25 M&C FILE NUMBER: M&C 25-1117

LOG NAME: 06FY26 NCTCOG

SUBJECT

(ALL) Authorize Payment to the North Central Texas Council of Governments in the Amount of \$103,393.20 for the City of Fort Worth's Fiscal Year 2026 Membership Dues

RECOMMENDATION:

It is recommended that the City Council authorize payment to the North Central Texas Council of Governments in the amount of \$103,393.20 for the City of Fort Worth's Fiscal Year 2026 membership dues.

DISCUSSION:

The North Central Texas Council of Governments (NCTCOG) is a voluntary association of local governments established in 1966 to assist in the planning of common needs, cooperating for mutual benefit and coordinating for sound regional development. NCTCOG's purpose is to strengthen both the individual and collective power of local governments and to help them recognize regional opportunities, eliminate unnecessary duplication, and make joint decisions. Membership dues are based on the most recent population estimate and computed at \$.10 per capita.

NCTCOG serves a 16 county region of North Central Texas which is centered around the two urban centers of Dallas and Fort Worth. Currently, NCTCOG has over 230 member governments including 16 counties, numerous cities, school districts and special districts.

A NCTCOG voting representative is appointed by each government member. These voting representatives make up the General Assembly which elects the Executive Board annually. The Board is the policy-approval body for all NCTCOG activities and is supported by technical study and policy development committees and professional staff headed by the executive director.

Funding is budgeted in the Dues and Memberships account within the General Fund for the Development Services Department.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the General Fund. Prior to an expenditure being incurred, the Development Services Department has the responsibility to validate the availability of funds.

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Expedited