

Mayor and Council Communication

DATE: 10/25/22

M&C FILE NUMBER: M&C 22-0862

LOG NAME: 13PITB 22-0196 ASPHALT HOT AND COLD LAY SOUTH FORT WORTH TPW

SUBJECT

(ALL) Authorize Execution of an Agreement with Texas Materials Group, Inc. for Asphalt Hot and Cold Lay in a Total Annual Amount Up to \$3,086,848.00 for the Transportation and Public Works Department and Authorize Four One-Year Renewals for the Same Annual Amount

RECOMMENDATION:

It is recommended that the City Council authorize an agreement with Texas Materials Group, Inc for asphalt hot and cold lay in a total annual amount up to \$3,086,848.00, for the Transportation and Public Works Department and authorize four one-year renewals for the same annual amount.

DISCUSSION:

The Transportation and Public Works Department approached the Purchasing Division to assist with securing an agreement for asphalt patching materials for the southern portion of Fort Worth. These materials will be used for asphalt paving projects and street repairs throughout the City. To procure these goods, Purchasing staff issued an Invitation to Bid (ITB) No. 22-0196 which included detailed specifications describing the types of materials and performance requirements.

The ITB was advertised in the *Fort Worth Star-Telegram* for four consecutive Wednesdays beginning on August 10, 2022, through August 31, 2022. The City received two responses.

An evaluation panel consisting of representatives from Water and Transportation and Public Works Departments reviewed and scored the submittals using Best Value criteria. The individual scores were averaged for each of the criteria and the final scores are listed in the table below.

| Proposer | Evaluation Factors | | | | | |
|-------------------------------------|--------------------|------|------|----|-------|-------------|
| | a | b | c | d | e | Total Score |
| Texas Materials Group, Inc | 7.5 | 15 | 7 | 10 | 40 | 79.50 |
| Reynolds Asphalt & Construction Co. | 7.5 | 10.5 | 3.67 | 10 | 39.32 | 70.99 |

Best Value Criteria:

- a. Contractor's qualifications
- b. Contractor's experience
- c. Plant Location
- d. Contractor's approach to perform service
- e. Cost

Funding: The maximum amount allowed under this agreement will be \$3,086,848.00, however, the actual amount used will be based on the need of the department and the available budget. Funding is budgeted in the TPW Dept Highway & Streets Department's General Capital Projects Fund for the purpose of funding the 2021 ILA with Tarrant County, 2022 Interlocal Agreement with Tarrant County and In-House Reclamation projects, as appropriated and is budgeted in the paving materials account within the General Fund.

Agreement Terms: Upon City Council's approval, this agreement shall begin upon execution and expire one year from that date.

Renewal Terms: The Agreement may be renewed for four one-year renewal options for the same annual amount. The renewals do not require specific City Council approval as long as sufficient funds have been appropriated.

Business Equity: A waiver of the goal for M/WBE subcontracting requirements is approved by the Office of Business Equity. No availability of Certified M/WBEs on the City required prequalification list.

Administrative Change Order: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital & operating budgets, as previously appropriated, in the General

Capital Projects Fund for the 2021 ILA with Tarrant County, 2022 Interlocal Agreement with Tarrant County and In-House Reclamation projects and within the General Fund to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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