

Mayor and Council Communication

DATE: 11/14/23

M&C FILE NUMBER: M&C 23-0968

LOG NAME: 55AFW TAXIWAY PAPA EXTENSION PHASE III CONSTRUCTION

SUBJECT

(CD 10) Authorize Execution of a Construction Contract with Mario Sinacola and Sons Excavating, Inc., in an Amount Up to \$7,993,069.09 for the Construction of Phase III of the Taxiway Papa Extension Project at Perot Field Fort Worth Alliance Airport and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended the City Council:

1. Authorize execution of a construction contract with Mario Sinacola and Sons Excavating, Inc., in an amount up to \$7,993,069.09 for the construction of Phase III of the Taxiway Papa Extension project at Perot Field Fort Worth Alliance Airport (City Project No's.103668, 105121 & 105122); and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Alliance Airport Capital Fund, from available funds, in an amount of \$1,317,439.00 for the purpose of funding the AFW Discretionary and Entitlement project (City Project No. 105121).

DISCUSSION:

The Aviation Department is seeking City Council approval to authorize execution of a construction contract with Mario Sinacola and Sons Excavating, Inc. (Sinacola), in an amount up to \$7,993,069.09 for the construction of Phase III of the Taxiway Papa Extension project (Project) at Perot Field Fort Worth Alliance Airport (Airport).

On August 9, 2023 and August 16, 2023, the Project was advertised in the *Fort Worth Star-Telegram*. On September 7, 2023, the City received five sealed bids for the Project. The bids received are as follows:

BIDDER NAME	BID SCHEDULE 1	BID SCHEDULE 2	TOTAL BID
Mario Sinacola and Sons Excavating, Inc.	\$7,711,234.09	\$281,835.00	\$7,993,069.09
GDS, LLC dba Ambrozi Contracting	\$8,276,900.00	\$624,560.00	\$8,901,460.00
Flatiron Constructors, Inc.	\$8,938,347.40	\$377,557.92	\$9,315,905.32
DDM Construction Corporation	\$9,435,129.00	\$437,558.00	\$9,872,687.00
Webber LLC	\$9,870,399.00	\$443,085.00	\$10,313,484.00

After review and evaluation of the bids, Sinacola was determined to be the most qualified bidder and selected for the Project.

The location of this Project is on the west side of the Airport (see attached map), and will extend Taxiway Papa north approximately 675 feet, as well as connect Taxiway Papa to Runway 16R/34L at Taxiway Foxtrot. This taxiway extension will continue to provide greater ease of access to tenants on the west side of the Airport and allow for better overall operational efficiency. This Project also provides additional public protection along the west perimeter of the Airport by providing a larger protection zone that will enhance the margin of safety on airport property in accordance with Federal Aviation Administration (FAA) Advisory Circulars. This Project is being funded by FAA Discretionary, Entitlement and Bipartisan Infrastructure Law (BIL) Grant funding.

Staff proposes funding the entire cost of the Project from FAA Discretionary, Entitlement and BIL grant funds, a portion of which is not anticipated to be received until later this fiscal year.

Approval of this Mayor and Council Communication (M&C) would allocate \$1,154,264.26 from the Fiscal Year 2021 (FY21) Discretionary grant (City Project No. 103668), \$2,299,009.98 from the Fiscal Year 2023 (FY23) Discretionary/Entitlement grant (City Project No. 105121), and \$3,222,356.00 from the Fiscal Year 2023 (FY23) BIL grant (City Project No. 105122). The remaining \$1,317,438.85 is expected to be paid out of the Fiscal Year 24 (FY24) BIL grant, if received.

Since an award has not yet been received from the FY24 BIL grant, this M&C includes an appropriation from available funds of up to \$1,317,439.00 within the Alliance Airport Capital Fund to fill the funding gap and provide interim financing for the remaining costs of the Project. Another M&C will be completed to authorize the application and acceptance of the FY24 BIL grant, if awarded, as well as allocation of funds to this Project.

If the FY24 BIL grant is awarded, another M&C will be completed and include an appropriation ordinance to "undo" the \$1,317,439.00 increase in

appropriations being recommended today so that those dollars can be returned to fund balance/available fund (City Project No. UNSPEC) within the Alliance Airport Capital Fund for future use. If FY24 BIL grant funding is not received, the funds appropriated from the Alliance Airport Capital Fund, as discussed above, will remain in place to cover a portion of the costs of the Project.

Mario Sinacola and Sons Excavating, Inc. is in compliance with the City's DBE Program by committing to 20% DBE participation on this Project. The City's DBE goal on this Project is 20%.

Since no City salaries will be charged to this grant, indirect cost recovery does not apply.

Perot Field Fort Worth Alliance Airport is located in COUNCIL DISTRICT 10.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the Alliance Airport Capital Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds are available in the Muni Airport Grants Federal Fund for the G72 AFW TWY Papa Ext Ph III, AFW Discretionary and Entitlem and 55AFWFY23BILAIRPORTINFRASTRUCT projects and will be available in the Alliance Airport Capital Fund for the AFW Discretionary and Entitlem project to support the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds.

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