

Mayor and Council Communication

DATE: 02/24/26

M&C FILE NUMBER: M&C 26-0147

LOG NAME: 20CAMP BOWIE BOULEVARD AT BROADM

SUBJECT

(CD 3) Adopt Appropriation Ordinance Adjusting Receipts and Appropriations in the General Capital Projects Fund by \$524,160.44 for the Purpose of Funding the Camp Bowie Boulevard at Broadmoor Drive Traffic Signal Project and Amend the Fiscal Years 2026-2030 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund, by increasing estimated receipts and appropriations in the Vision Zero Road Safety programmable project (City Project No. PB0022) in the amount of \$524,160.44, and decreasing estimated receipts and appropriations in the Neighborhood Improvement Strategy programmable project (City Project P00080) by the same amount, for the purpose of funding the Camp Bowie Boulevard at Broadmoor project (City Project No. 106336); and
2. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt an appropriation ordinance to provide additional funding from eligible PayGo funding in the amount of \$524,160.44 for the Camp Bowie Boulevard at Broadmoor Drive Traffic Signal project (City Project No. 106336) and to amend the Fiscal Year 2026-2030 Capital Improvement Program.

The City completed a Roadside Safety Assessment (RSA) along Camp Bowie Avenue from Renzel Boulevard to Boston Avenue to identify needed infrastructure improvements along the corridor; this intersection was identified during that assessment. This project was proposed as part of the 2022 Bond Program to improve pedestrian safety, as many Fort Worth ISD students cross Camp Bowie Boulevard during their commute to area schools. This project will improve the safety of the intersection by designing and installing a traffic signal, including pedestrian crossings, closing the median at Boston Avenue to create right-in, right-out access, and updating striping.

The table below demonstrates the existing and proposed funds for the project:

Fund	Existing Funds	Proposed Funds	Project Total
34027 - 2022 Bond Program (PB0022)	\$600,000.00	\$0.00	\$600,000.00
30100 - General Capital Projects (PB0022)	0.00	524,160.44	524,160.44
Project Total	\$600,000.00	\$524,160.44	\$1,124,160.44

Funding for this project was not included in the Fiscal Years 2026-2030 Capital Improvement Program. The action in the M&C will amend the Fiscal Years 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25765-08-2022) provides liquidity to support the appropriation. Available resources will be used to make any interim progress payments until the debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Approval of this M&C will reallocate General Capital Project funds from the Neighborhood Improv. Strat. project (P00080) to Vision Zero(Road Safety)Prog project (PB0022). This is needed to support the Camp Bowie Boulevard at Broadmoor Drive Traffic Signal project (City Project No. 106336) and keep it linked to Vision Zero(Road Safety)Prog project (PB0022).

Funding is budgeted in the Neighborhood Improv. Strat. programmable project within the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the Vision Zero(Road Safety)Prog project to fund the Camp Bowie Boulevard at Broadmoor Drive project.

This project is located in COUNCIL DISTRICT 3.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Neighborhood Improv. Strat. programmable project within the General Capital Projects Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the General Capital Projects Fund for the Vision Zero(Road Safety)Prog project. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

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