



**GLU019-07 - Project Budget Summary**

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**101194 FWS West Side Hangar Develop**

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> <a href="#">53002</a> Aviation Gas Lease Cap Proj	<a href="#">\$4,200,000.00</a>			<a href="#">\$4,200,000.00</a>	\$0.00	100.00
<a href="#">4611010</a> Interest Earnings	<a href="#">\$214,974.27</a>			<a href="#">\$214,974.27</a>	\$0.00	100.00
<a href="#">4953001</a> Transfer From Avia Endw	<a href="#">\$3,985,025.73</a>			<a href="#">\$3,985,025.73</a>	\$0.00	100.00
<input type="checkbox"/> <a href="#">55002</a> Municipal Airport Capital Proj	\$0.00			\$0.00	\$0.00	0.00
<a href="#">4955001</a> Transfer From Airport	\$0.00			\$0.00	\$0.00	0.00
<b>Total Revenue:</b>	<b>\$4,200,000.00</b>			<b>\$4,200,000.00</b>	<b>\$0.00</b>	<b>100.00</b>

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> <b>New Capital Project Funds</b>	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	0.00
<input type="checkbox"/> <a href="#">53002</a> Aviation Gas Lease Cap Proj	<a href="#">\$4,200,000.00</a>	\$0.00	\$0.00	\$0.00	\$4,200,000.00	0.00
<input type="checkbox"/> <a href="#">0550435</a> Aviation Municipal Airports	<a href="#">\$4,200,000.00</a>	\$0.00	\$0.00	\$0.00	\$4,200,000.00	0.00
<input type="checkbox"/> <a href="#">55002</a> Municipal Airport Capital Proj	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<input type="checkbox"/> <a href="#">0550435</a> Aviation Municipal Airports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<b>Total Expenditure :</b>	<b>\$4,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,200,000.00</b>	<b>0.00</b>

Parameter	Value
Project	101194