

Mayor and Council Communication

DATE: 04/12/22

M&C FILE NUMBER: M&C 22-0273

LOG NAME: 20NCTCOG TDC GRANT PROJECTS

SUBJECT

(CD 3, CD 4, CD 5, CD 7, CD 8 and CD 9) Authorize Execution of an Agreement with the Regional Transportation Council of the North Central Texas Council of Governments for Transportation Development Credits with a Value of 8,411,661 to Serve as Local Match for a Total Grant Amount of \$50,469,964.00 for Multiple Transportation Projects Within the City of Fort Worth

RECOMMENDATION:

It is recommended that the City Council authorize execution of an agreement with the Regional Transportation Council of the North Central Texas Council of Governments for Transportation Development Credits with a value of 8,411,661 to serve as a local match for a total grant amount of \$50,469,964.00.

DISCUSSION:

The purpose of the M&C is to authorize execution of an agreement with the Regional Transportation Council (RTC) of the North Central Texas Council of Governments (NCTCOG) who has awarded Transportation Development Credits (TDCs) with a value of 8,411,661 to the City of Fort Worth for use in lieu of the required local funding match for federally funded transportation projects (Attachment 1). TDCs are not actual dollar amounts, but they act as credit to leverage federal dollars that invested into a project. During the application process, City staff documented adopted City policies that support the implementation of the region's Metropolitan Transportation Plan.

Texas Administrative Code requires agencies receiving TDCs for projects must enter into an agreement that outlines the terms of using the TDCs (43 TAC §5.110). This agreement is separate from the standard Texas Department of Transportation (TxDOT) project advance funding agreement that is required for federal funds.

The projects to be included in the Agreement for Award of Transportation Development Credits are in various stages of development. Several of the projects were awarded TDCs in previous fiscal years. These projects are in subsequent phases of development, and are eligible for ongoing funding. The list also includes projects and initiatives, previously reviewed or approved by City Council. Below is a list of the transportation projects:

Council District	Project Description	TDC Originally Allocated	TDC Adjusted Allocations	Award Date	M&C Number
CD 7	IH 35W Automated Vehicle Truckport	959,516	959,516	7/8/2021	N/A
CD 3	Bomber Spur Trail Shared-Use Path	800,000	800,000	4/8/2021	N/A
CD 5	East Rosedale Planning Study & Transit Bus Center	200,000	200,000	11/12/2020	N/A
CD 8	Butler Housing Project Access	2,000,000	2,000,000	11/12/2020	N/A
CD 4 & CD 8	East 1st Street Bicycle/Pedestrian Improvements	352,204	225,820 Previously appropriated	9/10/2020	M&C 21-0715
CD 8	East 4th Street Bicycle/Pedestrian Improvements	374,357	240,580 Previously appropriated	9/10/2020	M&C 21-0715

Council District	Project Description	TDC Originally Allocated	TDC Adjusted Allocations	Award Date	M&C Number
CD 3	Horne Street Complete Streets Project	232,046	232,046 Previously appropriated	6/11/2020	M&C 20-0829
CD 7 & CD 9	University Drive Complete Streets Project	96,897	96,897 Previously appropriated	6/11/2020	M&C 21-0403
CD 7	Meandering Road Reconstruction	3,656,802	3,656,802 Previously appropriated	4/9/2020	M&C 20-0722
	Total	8,671,822	8,411,661	-	-

Upon approval of this M&C, staff will work with NCTCOG on respective interlocal agreements, and will work with TxDOT on respective Advance Funding Agreements. Mayor and Council Communications will be provided for those projects that do not have one yet.

These transportation projects are located within COUNCIL DISTRICTS 3, 4, 5, 7, 8 and 9.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: NCTCOG and TxDOT.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and execution of the agreement, Transportation Development Credits will be available to appropriate as local match for Interlocal and Advance Funding Agreements, as awarded.

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