

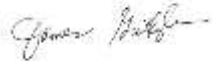
JQUAD's proposed cost is \$130,050 – 1530 Hours @ Hourly rate of \$85.

Task 1: Data Collection and Project Initial, Analysis, Community Engagement	Hours / Cost	Milestones / Deliverables
Task 1.1: Project Initiation, Data Collection, Research and Design	200 / \$17,000	Data Analysis And Research
Task 1.2: Housing Needs and Market Analysis, Housing Conditions, Infrastructure	325 / \$27,625	Housing Needs and Market Analysis
Task 1.3: Community Engagement and Strategic Planning – Public Participation / Stakeholder Presentations, Interim Report	295 / \$25,075	Community Engagement and Findings
Task 1: Total Hours / Cost Interim Report – Public Engagement /Data Collection and Analysis	820 / \$69,700	Phase 1 Community Engagement, Data Collection / Analysis
Task 2: Needs Assessment, Housing Market and Gap Analysis, Policy and Regulatory, HMDA Analysis, Social Equity, Barriers, Projection of Growth and Housing Needs	Hours / Costs	Phase 2 Draft Needs Assessment, Gap Analysis, Projections
Task 2.1: Needs Assessment, Housing Market and Gap Analysis	120 / \$10,200	Housing Market Gap Analysis
Task 2.2: Analysis of Public Policy, R/ECAP Assessment, Impediment to Housing and Social Equity, Barriers to Affordable Housing	120 / \$10,200	Analysis – Barriers, Impediments, Policy, Equity, Affordability
Task 2.3: Policy and Regulatory Recommendations	20 / \$1,700	Recommended Policies - Regulations
Task 2.4 Home Mortgage Disclosure Act Analysis	50 / \$4,250	financing - affordability
Task 2.5: Balanced Housing Model - Housing Needs Projections, Infrastructure, and other needs in support of projected growth	155 / \$13,175	Housing Needs, Housing Type Priorities / Projections
Task 2.6: Recommended Strategies and Opportunities, Financing and Resources Needed, Policy and Regulatory Changes	50 / \$4,250	Strategies and Opportunity Recommendation
Task 2: Total Hours / Cost Interim Report - Housing Market–Gap Analysis, Housing Projections	515 / \$43,775	Phase 2 Interim Report, Analysis, and Recommendations
Task 3: Total Hours / Cost Community Engagement Report, Draft Consolidated Plan, Annual Plan, AFH	50 / \$4,250	Phase 3 Analysis, Recommendations and Draft Report
Task 4: Final Report: Total Hours / Cost Consolidated Plan, Annual Plan, AFH	100 / \$8,500	Phase 4 Final Report and Presentations
Task 5: Public Hearings: Total Hours / Cost and Final Presentations / CDAC / City Council, IDIS HUD Submission	45 / \$3,825	Phase 5 Final Report and Public Hearings
Project Completion: Total Hours / Cost	1530 / \$130,050	IDIS HUD Submission

Note: Labor, Travel and Project Overhead included in the \$85.00 Hourly Rate and cost of \$130,050.

Cost Table does not include printing and other delivery cost not identified in the cost table.

James Gilleylen

A handwritten signature in cursive script, appearing to read "James Gilleylen", with a horizontal line extending to the right.

President