

Mayor and Council Communication

DATE: 10/29/24

M&C FILE NUMBER: M&C 24-0944

LOG NAME: 2024 KELLER HASLET ROAD EXTENSION

SUBJECT

(CD 10) Authorize Execution of an Interlocal Agreement with the City of Haslet for the Construction of the Keller Haslet Road Extension to Blue Mound Road Project in an Amount Not to Exceed \$800,000.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of an Interlocal Agreement with the City of Haslet for construction of the Keller Haslet Road Extension to Blue Mound Road project (City Project No. 104391), in an amount up to \$800,000.00.

DISCUSSION:

Keller Haslet Road is designated in the City of Fort Worth Master Thoroughfare Plan (MTP) as a Neighborhood Connector and the MTP calls for the extension of Keller Haslet Road to Blue Mound Road (FM 156). Most of the proposed roadway is within the city limits of Fort Worth. However, the proposed connection to Blue Mound Road (FM 156) is within the city limits of Haslet due to a proposed curve in the roadway that will provide better alignment of this intersection with the existing development on the east side.

This project benefits the City of Haslet by providing an alternative route for traffic to avoid congestion in Old Town Haslet from North Fort Worth and the Burlington Northern Santa Fe (BNSF) facility to the northwest. This project benefits the City of Fort Worth by providing a direct connection to Blue Mound Road (FM 156). The City of Haslet submitted this project to Tarrant County for consideration in the Tarrant County 2021 Transportation Bond Program and Tarrant County selected this project to receive funding.

The City of Haslet has negotiated an agreement with Tarrant County to perform the construction of Keller Haslet Road and a southbound turn lane on Blue Mound Road (FM 156) as required by the Texas Department of Transportation (TxDOT). The City of Haslet also has coordinated intersection improvements with TxDOT. TxDOT will not require traffic signals at the Keller Haslet Road and Blue Mound Road (FM 156) intersection at this time and has agreed to install the signals in the future at its discretion and at its own cost. The City of Fort Worth's contribution to the Keller Haslet extension project would be in the form of supportive funding to the City of Haslet. Once the project is completed, the City of Haslet has agreed to perform a joint boundary adjustment to dedicate the entire roadway to the City of Fort Worth.

Council approved an Interlocal Agreement (ILA) and the appropriation of \$800,000.00 for this project on October 11, 2022 (M&C 22-0841/Ordinance No. 25797-10-2022). During a review period and negotiations with TxDOT, that ILA has expired by its terms. Until recently, Haslet was unable to start construction of the project due to delays in Right-of-Way acquisition. These issues are now resolved and the project is anticipated to start early in December.

The breakdown of responsibilities associated with the proposed ILA are as follows:

Fort Worth shall be responsible for:

1. Contributing up to \$800,000.00 to the City of Haslet upon execution of this proposed ILA before construction, to be used to support design and construction costs; and
2. Consider a boundary adjustment with the City of Haslet for the new Keller Haslet Road extension right-of-way after project completion.

Haslet shall be responsible for:

1. Serve as grantee and grant manager for Tarrant County transportation bond funds;
2. Advancing design and construction documents until project costs can be reimbursed by Tarrant County;
3. Design of the project; and
4. Coordination with Tarrant County and TxDOT for construction of the project:
 - o Preparation of project contract documents,
 - o Inspection of project construction,
 - o All cost overruns, should they occur,
 - o Providing monthly updates to the City of Fort Worth on project status until completion,
 - o After project completion, initiate a boundary adjustment request to fully include the new Keller Haslet Road extension right-of-way within City of Fort Worth limits, and
 - o Complete project by June 30, 2025.

The table below summarizes the funding for this project:

Fund	Existing Funding	Additional Funding	Total
------	------------------	--------------------	-------

34012- 2007 Critical Capital Project Fund - C02013 A	\$800,000.00	\$0.00	\$800,000.00
Project Total	\$800,000.00	\$0.00	\$800,000.00

Funding is budgeted in the 2007 CritCapProj - CO2013A Fund for the Transportation and Public Works Department for the purpose of funding the Keller Haslet Road project, as appropriated.

A business equity goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

This project is located in COUNCIL DISTRICT 10.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: City of Haslet

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2007 CritCapProj - CO2013A Fund for the Keller Haslet Road Extension project to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662