

Mayor and Council Communication

DATE: 09/21/21

M&C FILE NUMBER: M&C 21-0728

LOG NAME: 60WSSC19WSMO-ANA

SUBJECT

(CD 4, CD 5 and CD 8) Authorize Execution of an Engineering Agreement with A.N.A. Consultants, LLC, in the Amount of \$327,235.00, for the Water and Sanitary Sewer Replacements Contract 2019, WSM-O Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with A.N.A. Consultants, LLC, in the amount of \$327,235.00, for Water and Sanitary Sewer Replacement Contract 2019, WSM-O project; and
2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$502,235.00, from available funds, to fund project Water and Sanitary Sewer Replacements Contract 2019 WSM-O (City Project No. 103381).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with A.N.A. Consultants, LLC, in the amount of \$327,235.00, for Water and Sanitary Sewer Replacements Contract 2019, WSM-O project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	Scope of Work
Brentwood Stair Road	470 feet north of Brentwood Drive	North 300 feet of Brentwood Drive	Water
Brentwood Drive	Brentwood Stair Road/Brentwood Drive Intersection	180 feet east of Brentwood Drive	Water
Carl Street	Menzer Street	Normandy Road	Water/Sewer
Easement between Carl Street & N Edgewood Terrace	330 feet south of Kemble Street	South 620 feet of Kemble Street	Sewer
Charlott Street	Azteca Drive	Blueridge Drive	Water/Sewer
Holt Street	Brentwood Stair Road	Kemble Street	Water/Sewer
John T. White Road	Sandy Lane	Blue Carriage Lane	Water
Rockhill Court	Charlott Street	North Cul-de-sac	Water
Easement north of Rockhill Court	Rockhill Court Cul-de-sac	200 feet north of Cul-de-sac	Sewer
Williams Road	John T. White Road	Anderson Boulevard	Water/Sewer

In addition to the contract amount, \$175,000.00 (Water: \$101,550.00; Sewer: \$73,450.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Water and Sanitary Sewer Replacements, Contract 2019, WSM-O are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$502,235.00	\$502,235.00
Project Total	\$0.00	\$502,235.00	\$502,235.00

*Numbers rounded for presentation purposes.

Business Equity: A.N.A. Consultants, LLC is in compliance with the City's Business Equity Ordinance by committing to 10 percent Business Equity participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICTS 4, 5 and 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds within the W&S Capital Projects Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&SS Contract 2019 WSM-O project. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

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