

# Mayor and Council Communication

DATE: 09/14/21

M&C FILE NUMBER: M&C 21-0689

LOG NAME: 60SOUTHGATE OFFSITE 24-INCH SS2 WMCC

**SUBJECT**

(CD 6) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$197,433.23 per Million Gallons per Day for the Southside II Southgate Offsite 24-Inch Water Main, Pursuant to Chapter 35, Article III, Division IV, Sections 35-90 through 35-92 of the City Code

**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge in the amount of \$197,433.23 for the Southside II Southgate Offsite 24-inch water main in accordance with Chapter 35, Water and Sewers, Article III, Division IV, Section 35-90 through 35-92 of the City Code; and
2. Establish the boundary area for the water main to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-93 (c).

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for a developer initiated water main to serve Southgate Marketplace and surrounding areas, located at the intersection of South Freeway and East McAlister Road. Ware Vista #1, LLC, the developer and the Fort Worth Water Department executed a design procurement agreement (DPA), City Secretary Contract 51100, to extend public water lines as part of adjusting southside pressure plane boundaries to provide a more robust water service to the far southern areas of the City along Interstate 35W. The City paid to construct the 24-inch Southside II water main as described in the DPA. This water line will serve surrounding areas within the City of Fort Worth Southside II pressure plane.

The qualified costs used to establish this water main capacity charge are outlined below:

Description	Contract	City Costs	24-inch Net MGD	Cost Per MGD
Construction (M&C 19-0359)	53495	\$1,904,805.95		
Design		\$49,638.38		
Easements		\$511,881.16		
Change Order No. 1 (M&C 21-0254)		\$52,922.50		
<b>Total</b>		<b>\$2,519,247.99</b>	<b>12.76</b>	<b>\$197,433.23</b>

The water main capacity charge for the 24-inch water main is \$197,433.23 per million gallons per day (MGD) in accordance with City Code Section 35-92. There is no restriction to the time period for the reimbursement to the Fort Worth Water Department.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area due to the possibility of varying lot sizes that may be proposed. If a plat meets the definition of other development stated in the water main capacity charge policy, then the plat will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewers, Division IV, Water Main Capacity Charges.

The water main capacity charge boundary is located in Council District 6.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendation and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due

to the City.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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