

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/24/25 M&C FILE NUMBER: M&C 25-0627

LOG NAME: 35FY25 CCPD SUSTAINMENT GRANT Q3

SUBJECT

(ALL) Authorize Execution of Contract with One CommunityUSA for Fiscal Year 2025 Emerging Partners Program Funding from the Crime Control and Prevention District Fund in the Total Amount of Up to \$155,946.00 to Operate Crime Prevention Programming that Benefits Fort Worth Residents

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a contract with One CommunityUSA for the Fiscal Year 2025 Emerging Partners Program funding from the Crime Control and Prevention District Fund in the total amount of up to \$155,946.00 to operate crime prevention programming that benefits Fort Worth residents.

DISCUSSION:

Crime Control and Prevention District (CCPD) Emerging Partners Programs provide funding to agencies that are recommended by a selection panel and then approved by the CCPD Board of Directors (Board). This panel consisting of staff and community representatives evaluates the proposals to ensure minimum qualifications are met and that proposed projects meet one or more of the goals of the Board.

Sustainment Grants, are by invitation only, and the purpose of this type of grant is to provide continued support for agencies completing a Program Grant award under approved community crime priority areas (i.e. "Mission Priorities"). Sustainment Grants provide phased financial support for eligible agencies as they work to sustain impact in needed areas of the community. To receive an invitation, eligible agencies must complete a CCPD Program Grant, demonstrate effective utilization of CCPD funds, and must address a CCPD Funding Priority. For Sustainment Grants applications are reviewed by the Fort Worth Police Department (FWPD) Budget Committee.

On May 8, 2025, One CommunityUSA presented to the Fort Worth Police Department (FWPD) Budget Committee Board. The One CommunityUSA program was approved for a total amount of up to \$155,946.00 and with a contract term of July 1, 2025 through September 30, 2028 with no renewals.

Funding will be allocated as follows in Fiscal Year 2025 on a reimbursement basis:

One CommunityUSA (\$155,946.00) will expand the Shop Talk program to (5) new shops/year. The Shop Talk program operates through barbershops and beauty salons in African American, Latino, and Asian communities. The Fort Worth shops are located in nearly all City Council districts. New shops are selected in collaboration with law enforcement that identify a zip code, neighborhood, street, or specific shop where the relationship between law enforcement and the community needs improvement. The 2025-2028 grant cycle will maintain the intention of positively impacting youth attitude toward law enforcement.

Funding is budgeted in the CCPD Emerging Partners Fund for the CCPD Emerging Partners Programs Department for the purpose of funding the CCPD Emerging Partners FY25 project.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the CCPD Community Based Fund, CCPD Community Based Prgm FY24 project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Police Department has the responsibility to validate the availability of funds.

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