

Mayor and Council Communication

DATE: 08/23/22

M&C FILE NUMBER: M&C 22-0656

LOG NAME: 80PLAYGROUND REPLACEMENT AT 8 PARKS

SUBJECT

(CD 2, CD 3, CD 4, CD 7, CD 8, and CD 9) Authorize Execution of an Agreement for Engineering and Related Professional Services with Baird, Hampton & Brown, Inc., in the Amount of \$152,819.00 for Preparation of Construction Documents for Playground Replacement at Eight (8) Parks

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a agreement for engineering and related professional services with Baird, Hampton & Brown Inc., in the amount of \$152,819.00 for the preparation of construction documents for playground replacement at eight (8) parks: Arcadia Trail Park North #8 (City Project No.103940), Ellis Park (City Project No.103941), Glenwood Park (City Project No.103942), Jennings-May-St. Louis Park (City Project No.103943), Kristi Jean Burbach Park (City Project No.103944), Lost Spurs Park (City Project No.103945), Marine Creek Linear North Park (City Project No.103946), Morris Berney Park (City Project No.103947).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of an agreement for engineering related professional services with Baird, Hampton & Brown Inc., in the amount of \$152,819.00 for the preparation of construction documents for playground replacement at eight (8) parks: Arcadia Trail Park North #8 (City Project No.103940), Ellis Park (City Project No.103941), Glenwood Park (City Project No.103942), Jennings-May-St. Louis Park (City Project No.103943), Kristi Jean Burbach Park (City Project No.103944), Lost Spurs Park (City Project No.103945), Marine Creek Linear North Park (City Project No.103946), and Morris Berney Park (City Project No.103947).

Funding in the amount of \$2,010,067.00 has been identified in the Park & Recreation Department's (PAR) Fiscal Year (FY22) Capital Improvement Program budget for playground replacement at eight (8) parks. The scope of work for this project will include the removal of the existing playground structures and the installation of new playground equipment, concrete mow edging, drainage system, safety surfacing, accessible walks and benches.

FUNDING TABLE:

TYPE OF FUNDING	PARK NAME	BUDGET
General Capital Projects Fund	Arcadia Trail Park North Playground #8	\$260,300.00
General Capital Projects Fund	Ellis Park	\$260,300.00
General Capital Projects Fund	Glenwood Park	\$260,300.00
General Capital Projects Fund	Jennings-May-St. Louis Park	\$190,967.00
General Capital Projects Fund	Kristi Jean Burbach Park	\$260,300.00
General Capital Projects Fund	Lost Spurs Park	\$260,300.00
General Capital Projects Fund	Marine Creek Linear North Park	\$260,300.00
General Capital Projects	Morris Beryn Park	\$257,300.00

Fund		
------	--	--

Compliance with the City's Business Equity Ordinance has been achieved by the following method: BAIRD, HAMPTON & BROWN, INC., is in compliance with the City's Business Equity Ordinance by committing to 13% Business Equity participation on this project. The City's Business Equity goal on this project is 13%.

The playground facilities are located in Council Districts 2,3,4,7,8, and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the FY22 Playground Replacement at eight (8) park projects to support the approval of the above recommendation and execution of the engineering contract. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Valerie Washington 6192

Originating Business Unit Head: Richard Zavala 5704

Additional Information Contact: Joel McElhany 5745