

Mayor and Council Communication

DATE: 08/22/23

M&C FILE NUMBER: M&C 23-0686

LOG NAME: 17ED PID19FY24 BENEFIT

SUBJECT

(CD 3 and CD 7) Conduct Public Benefit Hearing Regarding the Proposed Fiscal Year 2023-2024 Budget, Five-Year Service Plan, and 2023 Assessment for Fort Worth Public Improvement District No.19, Historic Camp Bowie, Approve the Filing of the Proposed 2023 Assessment Roll for the Historic Camp Bowie Public Improvement District with the City Secretary's Office, and Set Public Benefit Hearing

(PUBLIC HEARING - a. Report of City Staff: Lacey Ruiz; b. Public Comment; c. Council Action: Close Public Hearing and Act on the M&C)

RECOMMENDATION:

It is recommended that the City Council:

1. Conduct a public benefit hearing to receive comments on the proposed budget, Five-Year Service Plan, and 2023 Assessment for Fort Worth Public Improvement District No. 19, Historic Camp Bowie, for Fiscal Year 2023-2024;
2. Approve the filing of the proposed 2023 Assessment Roll for Fort Worth Public Improvement District No. 19, Historic Camp Bowie, with the City Secretary, which has been available for public inspection for more than ten days prior to the date of this hearing; and
3. Set a public benefit hearing for September 12, 2023, at 6:00 p.m., for final approval of the Fort Worth Public Improvement District No. 19, Historic Camp Bowie, Fiscal Year 2023-2024 Budget, Five-Year Service Plan, and 2023 Assessment.

DISCUSSION:

On August 19, 2018, the Mayor and City Council adopted Resolution No. 4966-08-2018 establishing Fort Worth Public Improvement District No. 19, Historic Camp Bowie (Historic Camp Bowie PID).

State law requires an annual report on the proposed budget and Five-Year Service Plan for the Historic Camp Bowie PID, which is attached. The general nature of the proposed improvements and/or services to be provided in the Historic Camp Bowie PID include:

- A comprehensive litter abatement program;
- A coordinated communication program to assure that businesses located within the Historic Camp Bowie PID benefit from shared information about security, infrastructure improvements, transportation improvements, capital improvement programs, opportunities to coordinate marketing and promotions, and other opportunities where business awareness and information can help business;
- A cooperative program with local governments, neighborhood groups, foundations, universities, and others to assist with obtaining grants or other special funding to undertake studies, landscape improvements, street improvements, signs and banner programs, and other streetscape amenities in the Historic Camp Bowie PID;
- Special cooperative programs with area neighborhoods, schools, museums, and other institutions to assure that the business, residential and civic organizations all work together to identify programs that enhance the economic vitality and livability of the Camp Bowie Boulevard corridor within the Historic Camp Bowie PID;
- A Landscaping, Construction, and Maintenance Program consisting of the planting and maintenance of special supplemental landscaping and the maintenance of supplemental irrigation systems;
- Various capital and other improvements, including streets, landscaping, sidewalks, signs, and banners; and
- A Management Program to provide for the administration, management, and operation of the Historic Camp Bowie PID.

One line item listed on the Five-Year Service Plan requires a transfer of City funds: (1) the City Payment In-Lieu of Services. The City's Payment In-Lieu of Services is a supplement to the Historic Camp Bowie PID budget and intended to provide for the standard level of improvements and services as comparable to what would be provided by the City for the taxpayers generally.

On December 15, 2020, the City Council adopted a Revised Policy for Operating Public Improvement Districts (Resolution 5312-12-2020), which sets forth the City's administrative fee structure for all PIDs. The City's administrative fee is set at the greater of: (1) two percent (2%) of the projected externally generated revenue for that year, to include special assessments and any City contributions; or (2) \$2,000.00.

The proposed 2023 assessment rate on property subject to assessment in the Historic Camp Bowie PID is \$0.10 per each \$100.00 of valuation on commercial property. City property is not subject to assessment in the Historic Camp Bowie PID. Subsequent actions will formally establish the assessment rate and the corresponding budget for Fiscal Year 2023-2024. The proposed 2023 Assessment Roll for the Historic Camp Bowie PID has been on file with the City Secretary and available for public inspection during normal business hours.

The Historic Camp Bowie PID is located in COUNCIL DISTRICTS 3 & 7.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that approval of these recommendations will have no material effect on City funds.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Robert Sturns 2663

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Expedited