

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 01/23/24 M&C FILE NUMBER: M&C 24-0039

LOG NAME: 20NORTHSIDE BRIDGE RECONSTRUCTION-IBCTX

SUBJECT

(CD 9) Authorize Execution of a Contract with IBCTX, LLC, in the Amount of \$3,714,298.00 for East Northside Drive Bridge Replacement Project, Authorize the Temporary Closure of Samuels Avenue between the Intersections of NE 16th Street and NE 14th Street from March 11, 2024, to January 4, 2025 for Construction Activities (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of a contract with IBCTX, LLC., in the amount of \$3,714,298.00 for East Northside Drive Bridge Replacement project (City Project No. 102097); and
2. Authorize the temporary closure of Samuels Avenue between the intersections of NE 16th Street and NE 14th Street from March 11, 2024 to January 4, 2025, for construction activities;

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract for East Northside Drive Bridge Replacement project, as part of the 2022 Bond Program, which will replace the existing deteriorated East Northside Drive eastbound and westbound bridge decks over Samuels Avenue and authorize specific road closures for the construction work. The City of Fort Worth Transportation & Public Works Department requests the temporary closure of Samuels Avenue between NE 14th Street and NE 16th Street between March 11, 2024 and January 4, 2025. The closure of Samuels Avenue is necessary due to the public safety concerns related to the demolition of the existing bridge structure and the construction of the new bridge. Traffic flow will remain on E. Northside Drive at all times via various lane closures. All residences and businesses along Samuels Avenue will have access to their properties during the closure.

The project was advertised for bids on October 5, 2023 and October 12, 2023, in the *Fort Worth Star-Telegram*. On November 2, 2023, the following bid was received:

Bidder	Amount	Time of Completion
IBCTX, LLC	\$3,714,298.00	300 Calendar Days

The construction funds for this project are included in the 2022 Bond Program. In addition to the contract amount, \$445,716.00 is required for project management, material testing, and inspection, and \$185,715.00 is provided for project contingencies.

This project will have no impact on Transportation & Public Works' operating budget when completed.

Funding for the East Northside Drive Bridge Reconstruction project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total
2018 Bond Program - Fund 34018	\$423,076.54	\$0.00	\$423,076.54
2022 Bond Program - Fund 34027	\$4,345,729.00	\$0.00	\$4,345,729.00
Project Total	\$4,768,805.54	\$0.00	\$4,768,805.54

Business Equity: IBCTX, LLC., is in compliance with the City's Business Equity Ordinance by committing to 13% MWBE participation on this project. The City's MWBE goal on this project is 13%.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Funding is budgeted in the 2022 Bond Program Fund for the E. Northside Dr Bridge project.

This project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the E. Northside Dr Bridge project to support the approval of the above recommendations and award of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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