

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 02/13/24 M&C FILE NUMBER: M&C 24-0119

LOG NAME: 20COLD CRACK SEALANT AMENDMENT

SUBJECT

(ALL) Authorize an Amendment to the Sole Source Agreement with Allstates Coating Company for Cold Pour Concrete Joint and Crack Sealant Utilized by Transportation and Public Works Street Operations to Authorize Four One-Year Renewals for the Same Annual Amount of \$300,000.00

RECOMMENDATION:

It is recommended that the City Council authorize an Amendment to the Sole Source Agreement with Allstates Coating Company for cold pour concrete joint and crack sealant utilized by the Transportation and Public Works Street Operations to authorize four one-year renewals for the same annual amount of \$300,000.00.

DISCUSSION:

The purpose of this Mayor and Council Communication is to authorize an amendment to the Sole Source Agreement with LBS Enterprises, L.L.C. dba Allstates Coatings Company, for cold pour concrete joint and crack sealant utilized by the Transportation and Public Works Street Operations Division. The original agreement was authorized by Mayor and Council Communications No. 23-0581 on 6/27/23, which authorized a one-year agreement in an annual amount up to \$300,000.00. The department is now asking for an amendment to authorize four one-year renewal options for the same annual amount.

Transportation and Public Works Street Operations Division currently utilizes a crack sealant that can only be used during certain times of the year because of ambient temperature restrictions. This is a street paving crack seal product that is applied cold, not hot, making it a more versatile product that can be used year around. This product eliminates the safety issues of breathing in hot oil vapors and eliminates dangers of hot oil burns. Because it is applied cold, it does not require expensive heating equipment to apply. This product was approved as a sole source and provides Street Operations with the ability to crack seal the City's street network year-round, lowering cost and increasing overall performance by at least 25%.

The current term of the agreement expires on April 28, 2024. However, the amendment will also be used to align the term of the agreement with the end of the City's Fiscal Year and the current term will thus end on September 30, 2024. The first renewal option, if utilized, will begin on October 1, 2024 and end on September 30, 2025. The amendment will authorize four one-year renewal options total.

Funding is budgeted in the Paving Materials account of the Transportation & Public Works Department's General Fund.

DVIN: A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the waiver a request is based on the sole source information provided.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the General Fund. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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