

Mayor and Council Communication

DATE: 05/12/26

M&C FILE NUMBER: M&C 26-0371

LOG NAME: 20TXDOT SIGNAL MAINT FY 26

SUBJECT

(ALL) Accept Funds Received from the Texas Department of Transportation in the Amount of \$460,503.36 for Fiscal Year 2026, in Accordance with the Texas Department of Transportation Signal Maintenance Agreement for the Routine Operation and Maintenance of State-Owned Traffic Signals and for the Non-Routine Repair of State-Owned Traffic Signals, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Accept funds from the Texas Department of Transportation, in the amount of \$460,503.36, in accordance with the Texas Department of Transportation Signal Maintenance Agreement (City Secretary Contract No. 64939) for routine operation and maintenance of state-owned traffic signals, Transportation Signal Maintenance project (City Project No. 106934);
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Intergovernmental Contribution Fund, in the amount of \$460,503.36, from future revenues within Intergovernmental Revenue - Texas Department of Transportation, for the purpose of funding the routine operation and maintenance of state-owned traffic signals within the Fiscal Year 2026 Texas Department of Transportation Signal Maintenance project (City Project No. 106934); and
 3. Amend the Fiscal Years 2026-2030 Capital Improvement Program.
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to appropriate funds and increase receipts for continued maintenance of the Texas Department of Transportation (TxDOT) signals for Fiscal Year 2026 in the amount of \$460,503.36 in accordance with the agreement between TxDOT and the City of Fort Worth, City Secretary Contract No. (CSC) 64939.

History: In 1987, the Texas Transportation Commission revised the State's policy, permitting TxDOT district offices to establish a method to reimburse cities with populations over 50,000 for the installation, operation, and maintenance of state-owned traffic signals.

TxDOT has contracted with the City since August 1993 to pay a portion of the operation and maintenance costs of state-owned traffic signals within the Fort Worth City limits.

On February 11, 2025, the City Council approved M&C 25-0119, authorizing the execution of a new agreement to consolidate the previous contracts into one (CSC No. 64939) that provides for shared costs for 115 signalized intersections and increased the annual reimbursement amount to \$460,503.36.

The agreement with TxDOT also allows for the City of Fort Worth to seek reimbursement for non-routine repairs made to damaged state-owned traffic signals that result from crashes or acts of God. The amount reimbursed annually for non-routine repairs varies but is typically less than \$60,000.00.

For Fiscal Year 2026, there is no request for additional appropriations for non-routine repairs due to less than anticipated receipts in Fiscal Year 2025 as the new contract was executed after TxDOT 2025 budget was approved. The Transportation and Public Works Department is responsible to bill for services rendered in accordance with the agreement.

Funding for this project was not included in the Fiscal Year (FY) 2026-2030 Capital Improvement Program due to funding being unavailable at the time of its development. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

This will serve ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be deposited into the Intergovernmental Contribution Fund as appropriated for the FY26 TxDOT Signal Maintenance project. The Transportation and Public Works Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City. Prior to any expenditures being incurred, the Transportation and Public Works Department also has the responsibility to validate the

availability of funds.

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