

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 03/26/24M&C FILE NUMBER: M&C 24-0259

LOG NAME: 60WSSC23WSMO-VISINTAINER

SUBJECT

(CD 3) Authorize Execution of an Engineering Agreement with Visintainer Engineering PLLC, in the Amount of \$600,810.00, for the Water and Sanitary Sewer Replacement Contract 2023, WSM-O Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Visintainer Engineering PLLC, in the amount of \$600,810.00, for Water and Sanitary Sewer Replacement Contract 2023, WSM-O project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$864,887.00, transferred from available funds within the Water and Sewer Fund, for the Water and Sanitary Sewer Replacements Contract 2023, WSM-O (City Project No. 105110) to effect a portion of Water’s contribution to Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with Visintainer Engineering PLLC, in the amount of \$600,810.00, for Water and Sanitary Sewer Replacement Contract 2023, WSM-O project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets and easement:

Street	From	To	Scope of Work
Camp Bowie W Boulevard	Clovis Road	West 450 feet	Water
Camp Bowie W Boulevard	240 feet West of Camp Bowie West / Cimmaron Trail Intersection	East 905 feet	Water / Sewer
Camp Bowie W Boulevard	500 feet east of the Clovis Road / Camp Bowie W. Boulevard Intersection	East 329 feet then 180 feet South	Water
Clovis Road	Camp Bowie W Boulevard	Guadalupe Road	Water
Cimmaron Trail	Camp Bowie W Boulevard	South 375 feet	Water
Easement South of Camp Bowie W Boulevard	375 feet South of the Cimmaron Trail / Camp Bowie W intersection	West 400 feet	Water
Guadalupe Road	Cul-de-Sac	Chapin Road	Water / Sewer
Coronado Court	Guadalupe Road	Bandera Road	Water
Bandera Road	Guadalupe Road	Chapin Road	Water / Sewer
Ruidosa Trail	Guadalupe Road	Bandera Road	Water / Sewer
Paint Trail	Guadalupe Road	Bangor Drive	Water
Pinto Trail	Guadalupe Road	Geronimo Trail	Water
Geronimo Trail	Cimmaron Trail	100 feet West of Bandera	Water / Sewer

Street	From	To	Scope of Work
		Road	
Paint Trail Court	Paint Trail	Cul-de-Sac	Water
Bangor Drive	Bandera Road	Slade Boulevard	Water
Palo Duro Court	Guadalupe Road	Cul-de-Sac	Water
Socorro Road	Guadalupe Road	Bangor Drive	Water / Sewer
Brandon Lane	Camp Bowie W. Boulevard	Bangor Drive	Water / Sewer
Fortner Way	Monmouth Drive	Brandon Lane	Water

In addition to the contract amount, \$264,077.00 (Water: \$192,077.00; Sewer: \$72,000.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2024-2028 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2024 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2024 Budget
W&S Capital Projects - Fund 56002	105110 W/SS Repl. Contract, 2023 WSM-O	\$0.00	This M&C	\$864,887.00	\$864,887.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the W/SS Repl Contract 2023 WSM-O within the Water & Sewer Capital Projects Fund.

Appropriations for Water and Sanitary Sewer Replacement Contract 2023, WSM-O are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$864,887.00	\$864,887.00
Project Total	\$0.00	\$864,887.00	\$864,887.00

***Numbers rounded for presentation purposes.**

Business Equity: Visintainer Engineering PLLC, is in compliance with the City's Business Equity Ordinance by committing to 75 percent MWBE participation on this project. The City's MWBE goal on this project is 12 percent.

The project is located in COUNCIL DISTRICT 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Contract 2023 WSM-O project to support the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

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