

# Mayor and Council Communication

**DATE:** 05/09/23

**M&C FILE NUMBER:** M&C 23-0357

**LOG NAME:** 55AFW NOISE MITIGATION PROJECT AMENDMENT IV

## **SUBJECT**

(CD 7 / Future CD 10) Authorize the Execution of Amendment No. 4 to City Secretary Contract No. 54648, an Agreement for Engineering and Other Professional Services with Jacobs Engineering Group Inc, to Increase the Contract Amount Up to \$1,930,314.00 for the Noise Mitigation Project at Perot Field Fort Worth Alliance Airport

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## **RECOMMENDATION:**

It is recommended that the City Council authorize the execution of Amendment No. 4 to City Secretary Contract No. 54648, an agreement for engineering and other related professional services with Jacobs Engineering Group Inc., to increase the contract amount up to \$1,930,314.00 for the Noise Mitigation project (City Project No. 103538) at Perot Field Fort Worth Alliance Airport.

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## **DISCUSSION:**

The Aviation Department is seeking Council approval to authorize the execution of a 4th amendment to City Secretary Contract No. 54648 (Agreement), an engineering services agreement with Jacobs Engineering Group, Inc. (Jacobs) in an amount of \$1,930,314.00 to fund the continued noise proofing and other noise mitigation options for residents in the Rivers Edge Subdivision (Rivers Edge) part of the Part 150 Noise Mitigation Project (Project) at Perot Field Fort Worth Alliance Airport (Airport).

On September 15, 2020, Mayor and Council Communication (M&C) 20-0667, the City Council authorized the execution of the Agreement in the amount of \$3,340,573.00 for Engineering and Noise Mitigation related professional services at the Airport.

On February 4, 2021, Amendment No. 1 to City Secretary Contract (CSC) No. 54648 was executed in the amount of \$24,871.15 with Jacobs for additional services to the original agreement for software and website development services to allow for virtual public meetings and the creation of a new website for the Project.

On June 2, 2021, Amendment No. 2 to CSC No. 54648 (M&C 21-0319) was executed in the amount of \$100,950.45 with Jacobs for additional acoustical testing of homes in Rivers Edge.

On July 15, 2022, Amendment No. 3 to CSC No. 54648 (M&C 21-0863) was executed in the amount of \$13,668,220.35 with Jacobs for costs associated for the five noise mitigation methods, as well as a live Town Hall event that provided an opportunity for property owners to come and learn more about this program and ask questions with Project staff.

Amendment No. 4, if approved, will be for the continued noise mitigation of houses in Rivers Edge and costs associated for the other methods of noise mitigation further described in the Agreement. Property owners are able to select one of the five methods, which consist of the purchase of aviation easement rights, sound insulation of non-compatible structures, purchase assurance, sales assurance and transaction assistance. 264 homes in Rivers Edge are eligible for one of the five options, and to date, 238 property owners have selected sound insulation, twenty-one have selected transaction assistance and two have no interest in the Project. Three property owners still need to make a selection, and have until July 14, 2023 to do so.

Funding for this project has been provided by Federal Aviation Administration (FAA) grants from Fiscal Years (FY) 2019, 2020 and 2021. A total of \$19,111,110.00 has been given to the City for this project, with \$888,888.88 in land credits used for the City's match in 2019. No match was required for the FY 2020 and 2021 grants.

A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable ordinance.

Since no City salaries will be charged to this grant, indirect cost recovery does not apply.

Perot Field Fort Worth Alliance Airport is located in COUNCIL DISTRICT 7/ FUTURE COUNCIL DISTRICT 10.

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## **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Muni Airport Grants Federal Fund for the Grant 69 AFW Noise Mitigation project to support the approval of the above recommendation and execution of the amendment. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Roger Venables 6334

**Additional Information Contact:** Tyler Dale 5416