

Mayor and Council Communication

DATE: 04/07/20

M&C FILE NUMBER: M&C 20-0223

LOG NAME: 13PCOOP 5683 TWO ROLLER DRUMS LSJ PMD

SUBJECT

Authorize the Purchase of Two Ten-Ton Drum Rollers from Kirby-Smith Machinery, Inc. in the Amount of \$255,000.00 Using BuyBoard Cooperative Contract 597-19 for the Transportation and Public Works Department Through the Property Management Department (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council authorize the Purchase of two ten-ton drum rollers from Kirby-Smith Machinery, Inc. in the amount of \$255,000.00 using BuyBoard Cooperative Contract 597-19 for the Transportation and Public Works Department through the Property Management Department.

DISCUSSION:

The Property Management Department (PMD) approached the Purchasing Division for assistance with buying two drum rollers that will be used by the Transportation and Public Works Department for road construction work throughout the City. Property Management Fleet obtained cooperative quotes to compare costs between compact drum roller vendors. Below is a summary of the quotes received:

Kirby-Smith Machinery, Inc.	Buyboard 597-19	\$225,000.00
Bane Machinery	HGAC SM 10-18	\$263,974.00
Holt Cat	Sourcewell 032119	\$279,990.04

Kirby-Smith Machinery, Inc., through Buyboard Contract 597-19, provided the lowest cost for the requested model and meets all required specifications. Staff recommends awarding the purchase of two (2) HAMM HD+90i vv double drum rollers from Kirby-Smith Machinery, Inc. based on low bid meeting all specifications. Staff certifies that the new units meet the required specification and are expected to operate satisfactorily during their service life. The warranty information, the manufacturer's Statement of Origin and the original sales invoice will accompany the new units upon acceptance and delivery to the 4100 Columbus Trail facility.

TOTAL OWNERSHIP COST - Over their service life of 13 years, the total cost of ownership for the two drum rollers will be \$282,286.00

PRICE ANALYSIS - There is no previous purchase history for units with these specific configurations. Staff has reviewed the prices and found them to be fair and reasonable based on current market values.

An administrative change order or increase may be made by the City Manager in the amount up to \$50,000.00 and does not require specific City Council approval as long as sufficient funds have been appropriated.

COOPERATIVE PURCHASE - State law provides that a local government purchasing an item under a cooperative purchasing agreement satisfies State laws requiring that the local government seek competitive bids for purchase of the item. BuyBoard Cooperative contracts have been competitively bid to increase and simplify the purchasing power of local government entities across the State of Texas.

M/WBE OFFICE - An M/WBE goal is not assigned when purchasing from an approved purchasing cooperative or other public entity.

The units will be delivered within 60 days after receipt of a purchase order.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital/operating budget, as appropriated, in the Vehicle & Equipment Replacement Fund (VERF), TPW Vehicle Replacement project to support approval of the above recommendation(s) and award of the contract. Prior to any expenditure being incurred, the Property Management Department has the responsibility to validate the availability of funds.

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