



GL0019-07 - Project Budget Summary

RunTime: 03/14/2022 01:02 PM

[<< Back](#)

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103361 W&S Contract 2020 WSM-A

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
56002 W&S Capital Projects	\$362,998.00			\$362,998.00	\$0.00	100.00
Total Revenue:	\$362,998.00			\$362,998.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$362,998.00	\$0.00	\$157,940.00	\$81,357.98	\$123,700.02	65.92
Total Expenditure :	\$362,998.00	\$0.00	\$157,940.00	\$81,357.98	\$123,700.02	65.92

Parameter	Value
Project	103361

[<< Back](#)

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