

Ordinance No. _____

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE USE OF FUND BALANCE CATEGORY IN THE GENERAL FUND IN THE AMOUNT OF \$1,667,525.00 AND INCREASING APPROPRIATIONS IN THE FINANCIAL MANAGEMENT SERVICES DEPARTMENT IN THE AMOUNT OF \$109,000.00, THE DIVERSITY AND INCLUSION DEPARTMENT IN THE AMOUNT OF \$300,000.00, THE POLICE DEPARTMENT IN THE AMOUNT OF \$574,628.00, AND THE ECONOMIC DEVELOPMENT DEPARTMENT IN THE AMOUNT OF \$683,897.00, FOR THE PURPOSE OF FUNDING CONTRACTUAL COMMITMENTS; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2022-2023 in the Budget of the City Manager, there shall also be adjusted appropriations:

- (a) Increasing estimated receipts and appropriations in the use of fund balance in the General Fund in the amount of \$1,667,525;
- (b) Increasing appropriations in the Financial Management Services Department of the General Fund in the amount of \$109,000.00, to fund two contracts;
- (c) Increasing appropriations in the Diversity & Inclusion Department of the General Fund in the amount of \$300,000.00, to fund a business equity partners program;
- (d) Increasing appropriations in the Police Department of the General Fund in the amount of \$574,628.00, to fund delayed supplies;
- (e) And increasing appropriations in the Economic Development Department of the General Fund in the amount of \$683,897.00, to fund three 380 agreements.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 25773-09-2022 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Assistant City Attorney

Jannette S. Goodall

City Secretary

ADOPTED AND EFFECTIVE: _____