

Mayor and Council Communication

DATE: 08/17/21

M&C FILE NUMBER: M&C 21-0587

LOG NAME: 60WSSC20WSMK-DEOTTE

SUBJECT

(CD 3) Authorize Execution of an Engineering Agreement with James DeOtte Engineering, Inc., in the Amount of \$380,276.00 for the Water and Sanitary Sewer Replacement Contract 2020, WSM-K and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with James DeOtte Engineering, Inc., in the amount of \$380,276.00 for Water and Sanitary Sewer Replacement Contract 2020, WSM-K project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$577,950.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding Water and Sanitary Sewer Replacements Contract 2020, WSM-K (City Project No. 103421).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with James DeOtte Engineering, Inc., in the amount of \$380,276.00 for Water and Sanitary Sewer Replacement Contract 2020, WSM-K project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	Scope of Work
Carolyn Road	Brady Avenue	South Hills Avenue	Water
Norfolk Road	Brighton Road	Carolyn Road	Water
Dryden Road	Brighton Road	Trail Lake Drive	Water
Trail Lake	South Hills Avenue	Manderly Place	Water/Sewer
Easement North of Suffolk Drive	Trail Lake Drive	West 605 feet	Sewer
Easement between Suffolk Drive and Manderly Place	Trail Lake Drive	West 1,260	Sewer
Easement between Brighton Road and Somerset Lane	Bellaire Circle	East 914 feet	Sewer
Easement between Winslow Drive and Trail Lake Drive	South 170 feet from Suffolk Drive	South 65 feet	Sewer
Brighton Road	Bellaire Circle	Trail Lake Drive	Water
Winslow Drive	Somerset Lane	Brighton Road	Water
Manderly Place	Winslow Drive	Trail Lake Drive	Water
Suffolk Drive	Winslow Drive	Trail Lake Drive	Water
Anita Avenue	Corto Avenue	Suffolk Drive	Water

In addition to the contract amount, \$197,674.00 (Water: \$155,254.00; Sewer: \$42,420.00) is required for project management, real property

acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Due to insufficient funds remaining in the Water Pay-As-You Go allocation for Fiscal Year (FY) 2021, Sewer funding is being used to fund the Water construction cost required in this M&C.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2020, WSM-K are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$577,950.00	\$577,950.00
Project Total	\$0.00	\$577,950.00	\$577,950.00

*Numbers rounded for presentation purposes.

Business Equity: James DeOtte Engineering, Inc., is in compliance with the City's Business Equity Ordinance by committing to 27 percent Business Equity participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS REPL Contract 2020 WSM-K project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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