

Mayor and Council Communication

DATE: 06/11/24

M&C FILE NUMBER: M&C 24-0522

LOG NAME: 80 PLAYGROUND REPLACEMENTS AT 7 PARKS SOUTH

SUBJECT

(CD 3, CD 6, and CD 9) Authorize Execution of Change Order No. 2, in the Amount of \$127,250.55, to a Contract with Northstar Construction, LLC, for the Playground Replacement at 7 Parks (South) and FWPA-Overton Park Phase II Projects, Increasing the Contract Amount to \$2,208,821.85

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 2, in the amount of \$127,250.55, to City Secretary Contract No. 58806 with Northstar Construction, LLC, for the Playground Replacement at 7 Parks (South) and FWPA-Overton Park Phase II projects, increasing the contract amount to \$2,208,821.85.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Change Order No. 2 to City Secretary Contract No. 58806, in the amount of \$127,250.55, with Northstar Construction, LLC, for the Playground Replacement at 7 Parks (South) and FWPA-Overton Park Phase II projects, increasing the contract amount to \$2,208,821.85.

On December 13, 2022, City Council authorized execution of a construction contract with Northstar Construction, LLC, in the amount of \$2,049,896.00 for construction of seven playground replacements at the following parks: C.P. Hadley, Candleridge, Daggett, Lake Como, Overton, Southwest, and Westcreek (M&C 22-1031). After the award of construction, it was determined that changes were needed to address drainage and safety issues. Change Order No. 1 was executed administratively on May 12, 2023 for \$31,675.30 to address those changes. Change Order No. 2 includes accommodations for additional park amenities that were donated, additional scope of work requested by Fort Worth Public Art, adjusted quantities, design modifications and unforeseen conditions.

ORIGINAL CONTRACT	\$2,049,896.00
CHANGE ORDER NO. 1	\$31,675.30
CHANGE ORDER NO. 2	\$127,250.55
NEW CONTRACT AMOUNT	\$2,208,821.85

Funding is budgeted in the General Capital Projects Fund for the purpose of funding the Playground Replacement at 7 Parks (South), and FWPA-Overton Park Phase II projects, as appropriated.

Northstar Construction, LLC, agrees to maintain its initial M/WBE commitment of 6% that it made on the original contract and extend and maintain that same M/WBE commitment of 6% to all prior change orders up to and inclusive of this Change Order No. 2. Therefore, Northstar Construction, LLC, remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the acceptance of previous M/WBE commitment form executed by an authorized representative of its company.

The seven playground replacements are located in COUNCIL DISTRICTS 3, 6, and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the FY21 Playgrounds (South) and FWPA-Overton Park Phase II projects to support the above recommendation and execution of the change order. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Jessica L. McEachern 5804

Originating Business Unit Head: Richard Zavala 5704

Additional Information Contact: Scott Penn 5750

