

M&C FILE NUMBER: M&C 25-0115

SUBJECT

RECOMMENDATION:

1. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund, by increasing appropriations in the Oakland Miller Safe Streets project (City Project No. 104803) in the amount of \$2,800,000.00, and decreasing appropriations in the Bicycle Facilities programmable project (City Project No. PB0021) by the same amount; and
2. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

Fund	Existing Funding	Additional Funding	Project Total
34027- 2022 Bond Program	\$1,000,000.00	\$2,800,000.00	\$3,800,000.00
31001- Grants Cap Projects Federal	\$2,500,000.00	\$0.00	\$2,500,000.00
Total	\$3,500,000.00	\$2,800,000.00	\$6,300,000.00

Funding is budgeted in the 2022 Bond Program Fund for the TPW Dept Highway & Streets Department for the purpose of funding the Oakland Miller Safe Streets project.

The project is located in COUNCIL DISTRICTS 5, 8 and 11.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Bicycle Facilities Programmable project within the 2022 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2022 Bond Program Fund for the Oakland Miller Safe Streets project. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

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