

# Mayor and Council Communication

**DATE:** 05/12/26

**M&C FILE NUMBER:** M&C 26-0361

**LOG NAME:** 55FTW MEACHAM FUEL FARM PROGRAMMABLE P00140 FY26

**SUBJECT**

(CD 2) Adopt Appropriation Ordinance Increasing Receipts and Appropriations in the Aviation Gas Lease Capital Projects Fund in the Amount of \$2,500,000.00, for a Programmable Project for Fort Worth Meacham International Airport, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

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**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing the estimated receipts and appropriations in the Aviation Gas Lease Capital Projects Fund in an amount of \$2,500,000.00, from available funds, for the purpose of funding the Meacham Fuel Farm programmable project (City Project No. P00140); and
  2. Amend the Fiscal Years 2026-2030 Capital Improvement Program.
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**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to recommend that the City Council adopt appropriation ordinance increasing estimated receipts and appropriations in the Aviation Gas Lease Capital Projects Fund in an amount of \$2,500,000.00 for the Meacham Fuel Farm programmable project (Project) at Fort Worth Meacham International Airport (Airport).

Funding moved in the amount of \$2,500,000.00 from the Aviation Gas Lease Capital Projects Fund will be used to fund the future Fort Worth Meacham International Airport Fuel Farm Replacement project.

Funding for this project was included in the FY2026-2030 Capital Improvement Program for year 2027. Accelerated funding is needed for this project due to an adjustment in the Capital Improvement Program and availability of funding in Fiscal Year 2026. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

Funding is available for appropriation in the Unspecified - All Funds project within the Aviation Gas Lease Capital Projects Fund for the purpose of transferring to the Meacham Fuel Farm programmable project (City Project No. P00140).

Fort Worth Meacham International Airport is located in COUNCIL DISTRICT 2

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Unspecified - All Funds project within the Aviation Gas Lease Cap Proj Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Aviation Gas Lease Cap Proj Fund for the Meacham Fuel Farm programmable project. Prior to an expenditure being incurred, the Aviation Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Valerie Washington 6199

**Originating Business Unit Head:** Roger Venables 6334

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