

# Mayor and Council Communication

**DATE:** 01/10/23

**M&C FILE NUMBER:** M&C 23-0048

**LOG NAME:** 60FIRE STATION 42 PER ACRE CHARGE

**SUBJECT**

(CD 6 / Future CD 8) Adopt Ordinance to Establish the Sewer Per Acre Charge in the Amount of \$3,119.74 Per Acre for the Sanitary Sewer Main Extension to Serve Fire Station 42 and Surrounding Areas and to Establish the Basin Boundaries, Pursuant to Chapter 35, Article III, Division 3, Sections 35-81 through 35-86 of the City Code

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**RECOMMENDATION:**

It is recommended that the City Council adopt the attached ordinance to establish a \$3,119.74 per acre charge for the sanitary sewer main extension to serve Fire Station 42 and surrounding areas and to establish the basin boundaries for this per acre charge in accordance with Chapter 35, Water and Sewers, Article III, Division 3, Sections 35-81 through 35-86 of the City Code.

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**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize the establishment of a per acre charge for a City-initiated sanitary sewer main extension (City Project No. C01563, City Secretary Contract No. 48270, plan set No. X-24861). Fire Station 42 was part of the 2014 Bond program. A sanitary sewer main was extended to serve the station as well as to convey future flows from the remaining surrounding areas. The offsite sewer extension will serve a calculated basin area of 142.72 acres.

The qualified costs used to establish this per acre charge are outlined below:

Offsite sewer construction costs	\$445,249.41
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The net acreage of the calculated sewer basin is 142.72 acres, which is depicted on Exhibit A attached to this communication. By dividing the costs above by the number of acres in the sewer basin, the per acre charge for the sewer extension for Fire Station 42 is \$3,119.74 per acre.

The per acre charge collected will reimburse the Fort Worth Water Department. There is no restriction to the time period for the reimbursement to the Fort Worth Water Department.

A per acre charge shall be assessed on each acre within the calculated sewer basin area served by a sewer approach main or by a sewer main constructed under a city-initiated project, without exclusion or reduction.

The wastewater collection main is located in Council District 6.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendation and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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