

# Mayor and Council Communication

**DATE:** 08/11/20

**M&C FILE NUMBER:** M&C 20-0537

**LOG NAME:** 55AFW TAXIWAY PAPA EXTENSION PROJECT PHASE I

## **SUBJECT**

Authorize the Execution of an Engineering Services Agreement with CP&Y, Inc., in the Amount of \$649,503.00 for Construction Management Services for Phase I of the Taxiway Papa Extension Project at Fort Worth Alliance Airport (COUNCIL DISTRICT 7)

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## **RECOMMENDATION:**

It is recommended that the City Council authorize the execution of an engineering services agreement with CP&Y, Inc. in the amount of \$649,503.00 for construction management services for Phase I of the Taxiway Papa Extension Project at Fort Worth Alliance Airport (City Project No.102845)

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## **DISCUSSION:**

The Aviation Department is seeking Council approval to authorize the execution of an engineering services agreement with CP&Y, Inc. (CP&Y) in the amount of \$649,503.00 for construction management services for Phase I of the Taxiway Papa Extension Project at Fort Worth Alliance Airport (Airport)

On November 13, 2018 (M&C C-28935), the City Council authorized the application for and acceptance of a grant from the Federal Aviation Administration (FAA) in an amount up to \$15,000,000.00 for the construction of Taxiway Papa. The City of Fort Worth (City) received \$5,500,000.00 (City Secretary Contract No. 52803) The funds from the 2018 grant will be used for this agreement.

Recently, on May 19, 2020 (M&C 20-0341), the City Council authorized the application for and acceptance of a grant from the FAA in an amount up to \$7,000,000.00 for additional funding of the Taxiway Papa Extension Project. Funding from the FAA is anticipated to be received in August of 2020.

The location of this project is on the southwest corner of the Airport (see attached map), and will extend Taxiway Papa north from Taxiway Delta to Taxiway Foxtrot, as well as provide a connecting surface at Taxiway Echo. This taxiway extension will provide a connecting surface at the midpoint of the runway, greater ease of access to tenants on the west side of the airport, and allow for better overall operational efficiency. This project also provides additional public protection along the west perimeter of the Airport by providing a larger protection zone that will enhance the margin of safety on airport property ground in accordance with Federal Aviation Advisory Circulars. Taxiway Papa construction will be divided into multiple phases to match available funding.

CP&Y was selected through an RFQ process for projects over a five year period. This project is the last project falling under that RFQ's scope of services.

Since no City salaries will be charged to this grant, indirect cost recovery does not apply.

CP&Y is in compliance with the City's DBE Program by committing to 41% DBE participation on this project. The City's DBE goal on this project is 10%. Additionally, CP&Y is a certified MBE firm.

ADVISORY BOARD APPROVAL - On April 19, 2018, the Aviation Advisory Board voted to recommend that the City Council approve the Aviation Department's Five-Year Capital Improvement Plan. The addition of Taxiway Papa Extension was a part of the approved plan.

Fort Worth Alliance Airport is located in COUNCIL DISTRICT 7.

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## **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Municipal Airport Grants Federal Fund for Phase I of the Taxiway Papa Extension project to support the approval of the above recommendation and execution of the agreement. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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