

Mayor and Council Communication

DATE: 03/08/22

M&C FILE NUMBER: M&C 22-0182

LOG NAME: 60WSSC20WSMG-DUNAWAY

SUBJECT

(CD 7) Authorize Execution of an Engineering Agreement with Dunaway Associates, LLC, in the Amount of \$376,009.00 for the Water and Sanitary Sewer Replacement Contract 2020, WSM-G Project and Adopt Attached Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2022-2026 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Dunaway Associates, LLC, in the amount of \$376,009.00, for Water and Sanitary Sewer Replacement Contract 2020, WSM-G project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$644,292.00 for the Water and Sanitary Sewer Replacements Contract 2020 WSM-G project (City Project No. 103411) transferred from available funds within the Water and Sewer Fund to effect a portion of Water’s contribution to the Fiscal Years 2022-2026 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with Dunaway Associates, LLC, in the amount of \$376,009.00 for Water and Sanitary Sewer Replacement Contract 2020, WSM-G project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets and easements:

Street	From	To	Scope of Work
White Settlement Road	Merritt Street	Fort Worth City Limits	Water/Sewer
McGee Drive	Westfork Drive	Westfork Drive	Water/Sewer
Westfork Drive	White Settlement Road	Deavers Lane	Water/Sewer
Deavers Lane	Westfork Drive	Cul-de-sac	Water/Sewer
Roberts Cutoff Road	White Settlement Road	Deavers Lane	Water/Sewer
Redbud Lane	Athenia Drive	Slate Street	Water/Sewer
Slate Street	Athenia Drive	Slate Street/ Scott Road Intersection	Water/Sewer
Scott Road	Slate Street	Scott Road	Sewer
Easement South of White Settlement	White Settlement Road	McGee Drive	Sewer
Easement North of Deavers Lane	Deavers Lane	190 feet North	Sewer
Easement South of McGee Drive	McGee Drive	Redbud Lane	Sewer
Easement South of Scott Road	Scott Road	360 feet South	Sewer

In addition to the contract amount, \$268,283.00 (Water: \$111,883.00; Sewer: \$156,400.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department’s operating budget when completed. The sewer component of the project is part of the Water Department’s Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its Capital Improvement Program plan throughout the fiscal year, instead of within the

annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2022-2026 Capital Improvement Program, as follows:

Capital Fund Name	Project Name	FY2022 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2022 Budget
56002-W&S Capital Projects Fund	103411-Contract 2020 WSM-G	\$0.00	This M&C	\$644,292.00	\$644,292.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the Contract 2020 WSM-G project within the Water & Sewer Capital Projects Fund.

Appropriations for Water and Sanitary Sewer Replacements Contract 2020, WSM-G, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$644,292.00	\$644,292.00
Project Total	\$0.00	\$644,292.00	\$644,292.00

***Numbers rounded for presentation purposes.**

Business Equity - Dunaway Associates, LLC, is in compliance with the City's Business Equity Ordinance by committing to 24.60 percent Business Equity on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Water and Sanitary Sewer Replacement Contract 2020 WSM-G project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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Expedited