

CCPD Initiative	FY2022 Authorized Positions	FY2023 Authorized Positions	Increase (Decrease) From FY2022
Enhanced Response Initiative			
Central Bikes Program	26	26	-
Mounted Patrol Program	11	11	-
Officer Expansion Program	8	8	-
School Resource Unit Program	75	70	(5)
Special Events Response Program	5	5	-
West Bikes / WRRRT Program	21	21	-
Crossing Guards Program*		2	2
Neighborhood Crime Prevention Initiative			
Code Blue Program	14	14	-
Community Information Program		1	1
Code Blue Admin	5	7	2
Civilian Response Unit	20	22	2
Crime Prevention Unit Program	6	6	-
Crisis Intervention Team Program	20	23	3
Domestic Violence Victim Assistance Program		1	1
Graffiti Abatement Program*	6	6	-
Homeless Outreach Program Enforcement (HOPE) Program	4	10	6
Neighborhood Patrol Officers Program	99	105	6
Partners with a Shared Mission Initiative			
Late Night Program*	10	12	2
Partners with Shared Mission Admin Program		2	2
Recruitment and Training Initiative			
Cadet Program	21	21	-
Expanded Training Program	2	2	-
911 Call Taker Training Program			-
Equipment, Tech & Infrastructure Initiative			
Crime Lab Program		4	4
-- DNA Crime Lab Program	4		(4)
Technology Infrastructure Program	1	1	-
TOTAL AUTHORIZED POSITIONS	358	380	22
*indicated NSD, PARD or TPW programs			