

## CCPD FY2024 STAFFING COMPARISON

CCPD INITIATIVE	FY2023 Authorized Positions	FY2024 Authorized Positions	Increase / (Decrease)
<b>Enhanced Response Initiative</b>			
Central Bikes Program	26	26	0
Mounted Patrol Program	11	11	0
Community Facility Policing Program*	0	1	1
Officer Expansion Program	9	0	-9
School Resource Unit Program	74	83	9
Special Events Response Program	6	6	0
West Bikes / WRRT	21	27	6
Crossing Guards Program*	2	2	0
Violent Crime Response Special Projects (New Program)	0	2	2
<b>Neighborhood Crime Prevention Initiative</b>			
Code Blue Program	14	14	0
Community Partnership Command (Previously Code Blue Admin)	7	11	4
Community Alliance Admin Program (New Program)	0	1	1
Homeless Outreach Program Enforcement (HOPE) Program	10	14	4
Civilian Response Unit	22	22	0
Crisis Intervention Team Program	23	36	13
Crime Prevention Unit Program	6	6	0
Graffiti Abatement Program*	6	6	0
Neighborhood Patrol Officers Program	105	105	0
Community Information Program	1	1	0
Domestic Violence Victim Assistance	1	1	0
<b>Partners with a Shared Mission Initiative</b>			
Late Night Program*	12	17	5
Partners With Shared Mission Admin Program	2	3	1
<b>Recruitment and Training Initiative</b>			
Cadet Program	21	21	0
Expanded Training Program	2	4	2
New Officer Recruitment Program	0	4	4
911 Call Taker Program	0	12	12
<b>Equipment, Tech &amp; Infrastructure Initiative</b>			
Crime Lab Equipment	4	4	0
Technology Infrastructure Program	1	5	4
<b>Total Authorized Positions</b>	<b>386</b>	<b>445</b>	<b>59</b>
<b>Total Police Authorized Positions</b>	<b>366</b>	<b>419</b>	<b>53</b>

\*indicates NSD, PARD, TPW or MC programs